

Cost Containment Reductions

FY2013

USM Reduction

	Operating Budget	Fund Balance	Total USM Reduction
<u>FY2013 - to date</u>			
#1	5,300,000		5,300,000
#2	1,000,000		1,000,000
#3	0	5,000,000	5,000,000
Total	6,300,000	5,000,000	11,300,000

FSU Reduction

Operating Budget	Fund Balance	FSU Portion	Description of Reduction
226,195		226,195	Operating Reduction
32,540		32,540	Operating Reduction
	159,570	159,570	Fund Balance Reduction
258,735	159,570	418,305	