

# Fiscal 2015 Mid-year Base Reduction

## **Sources of Funds**

Fund Balance Reduction	380,829
Mid-year Tuition Increase	<u>297,822</u>
	678,651

## **Expense Savings**

Personnel Savings	0
Facilities Renewal	444,032
Travel Reduction	25,000
Marketing	25,000
Enrollment Management	<u>80,000</u>
	574,032

<b>FY2015 Mid-Year Reduction</b>	<b><u>1,252,683</u></b>
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