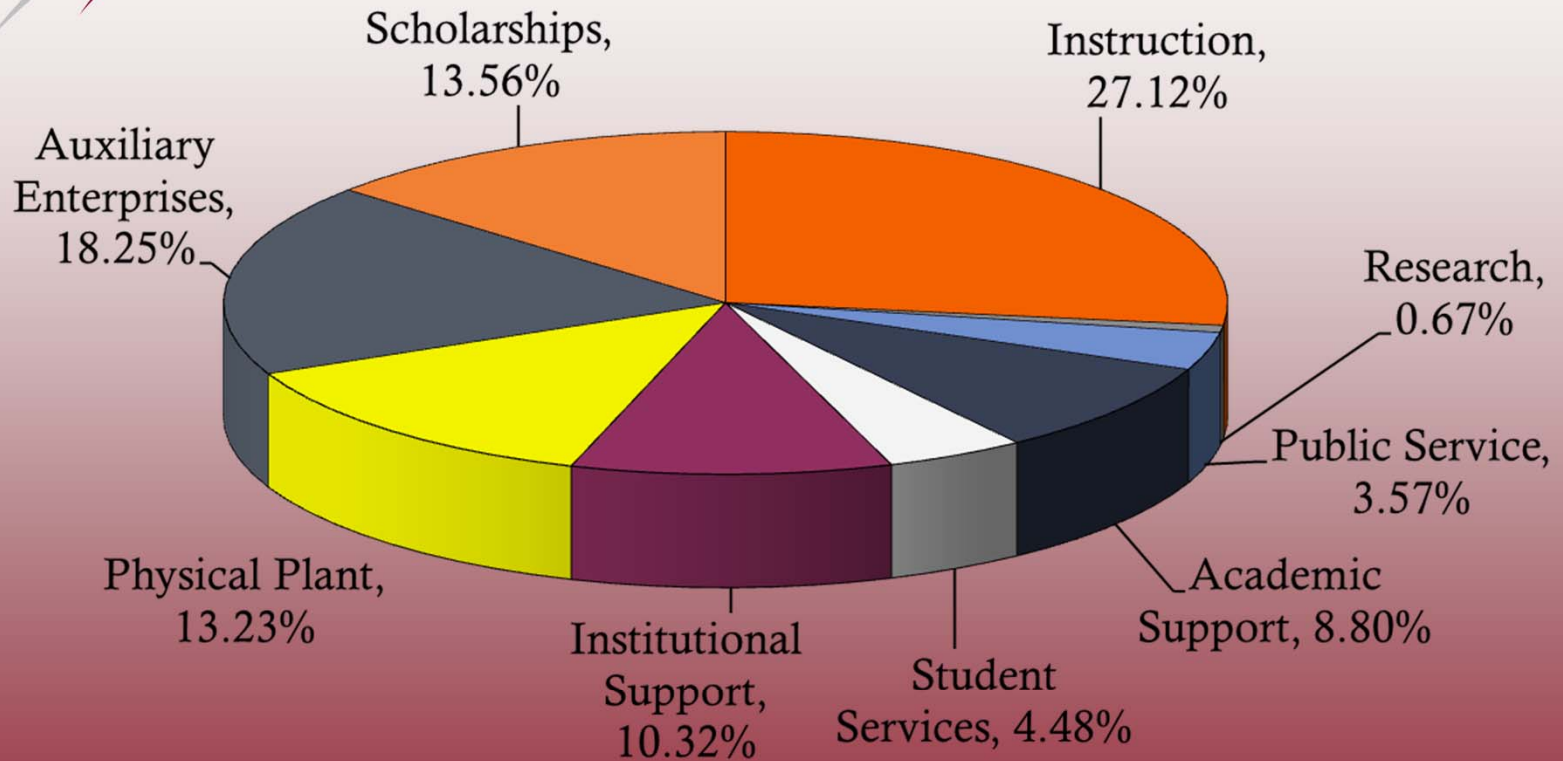


Total Revenue: \$100,515,250

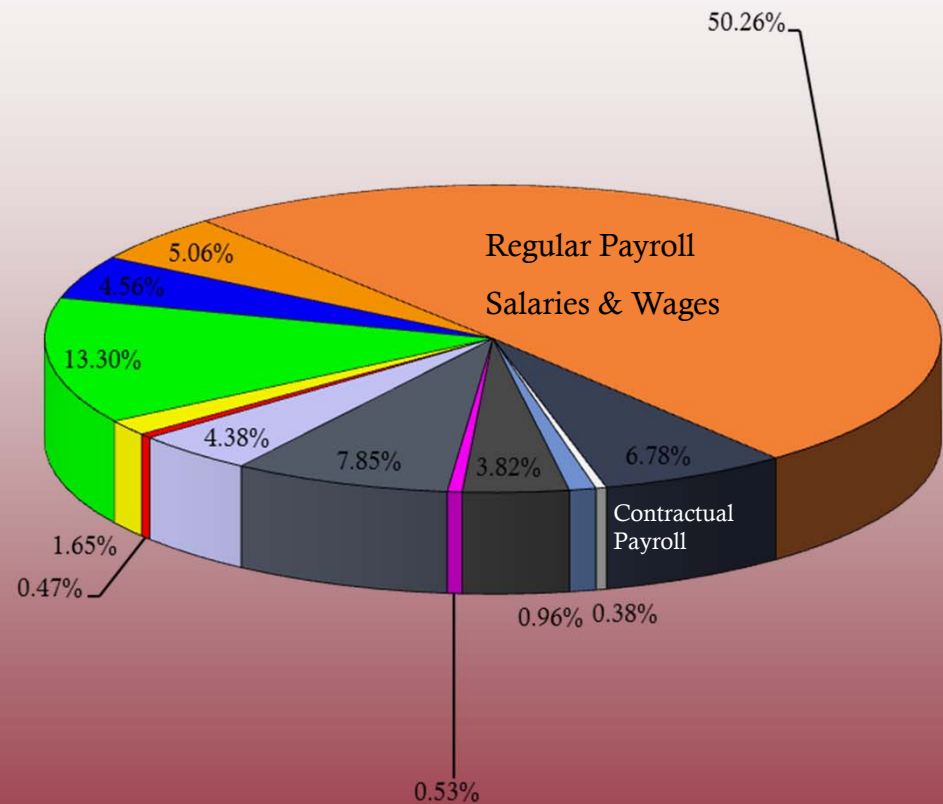
**FY2011 Actual Revenue**



Total Expenses: \$100,515,250

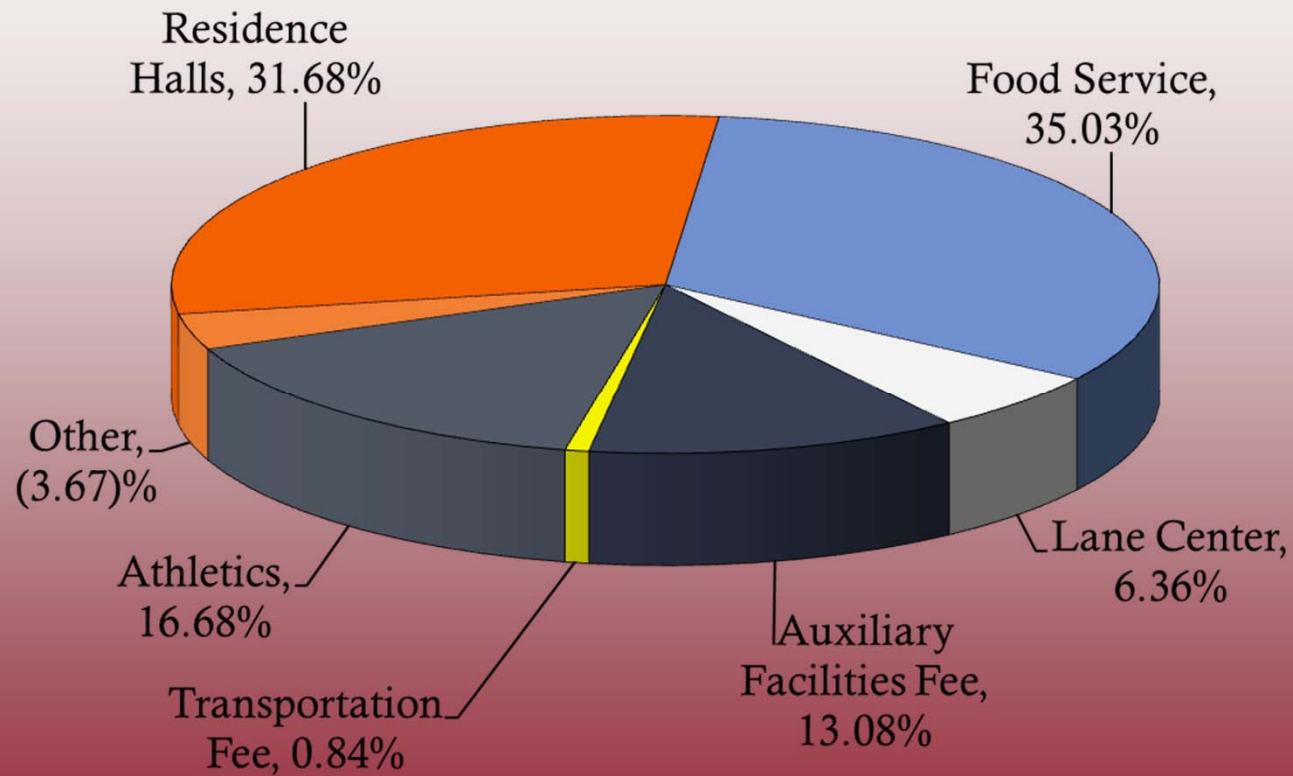
**FY2011 Actual Expenses**

	Salaries & Wages
	Technical & Special Fees
	Communications
	Travel
	Fuel & Utilities
	Motor Vehicles
	Contractual Services
	Supplies & Materials
	Equipment – Replacement
	Equipment – Additional
	Grants, Subsidies, & Contributions
	Fixed Charges
	Land & Structures



Total Expenditures: \$100,515,250

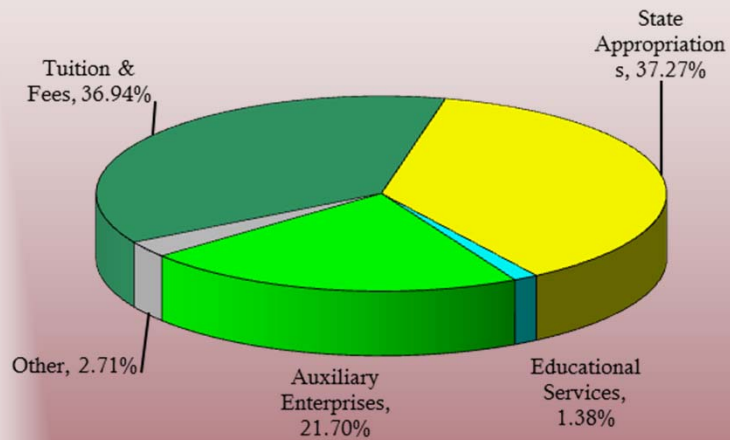
**FY2011 Actual Expenditures**



Total Auxiliary Enterprises: \$19,128,456

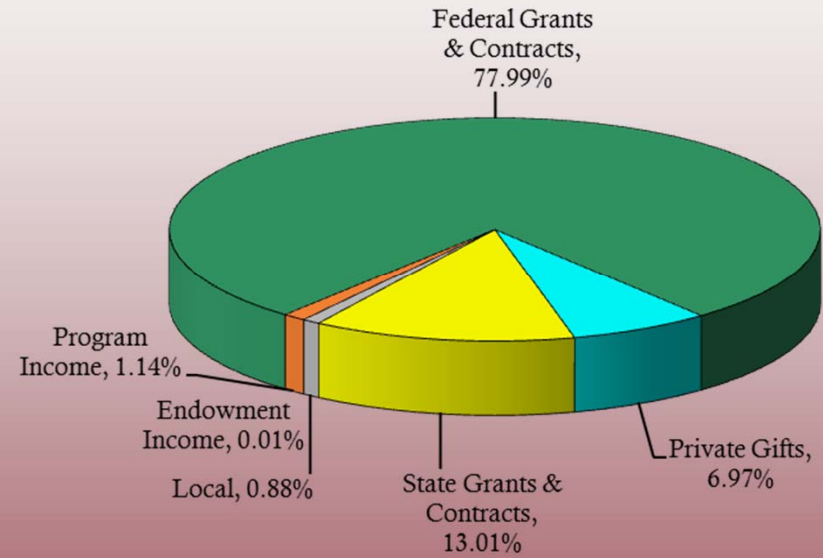
**FY2011 Actual Auxiliary Enterprises**

### Unrestricted Revenue



Total Unrestricted Revenue: \$88,156,389  
87.70% of Total Revenue

### Restricted Revenue



Total Restricted Revenue: \$12,358,861  
12.30% of Total Revenue

Total Revenue: \$100,515,250

# FY2011 Actual Unrestricted vs. Restricted

### FY2011 Revenue

Tuition & Fees	\$32,567,553
State Appropriations	\$32,851,678
Educational Services	\$1,217,290
Auxiliary Enterprises	\$19,128,456
Other	\$2,391,412
Restricted	\$12,358,861
<b>TOTAL</b>	<b>\$100,515,250</b>

### FY2011 Expenses

Instruction	\$27,263,110
Research	\$676,353
Public Service	\$3,584,114
Academic Support	\$8,846,912
Student Services	\$4,508,002
Institutional Support	\$10,368,807
Physical Plant	\$13,295,883
Auxiliary Enterprises	\$18,346,065
Scholarships	\$13,626,004
<b>TOTAL</b>	<b>\$100,515,250</b>

### FY2011 Expenditures

Salaries & Wages	\$50,518,716
Technical & Special Fees	\$6,814,466
Communications	\$384,964
Travel	\$969,851
Fuel & Utilities	\$3,837,666
Motor Vehicles	\$535,024
Contractual Services	\$7,885,477
Supplies & Materials	\$4,397,872
Equipment – Replacement	\$471,715
Equipment – Additional	\$1,656,740
Grants, Subsidies, & Contributions	\$13,371,016
Fixed Charges	\$4,585,631
Land & Structures	\$5,086,112
<b>TOTAL</b>	<b>\$100,515,250</b>

### FY2011 Auxiliary Enterprises

Residence Halls	\$6,059,612
Food Services	\$6,701,616
Lane Center	\$1,216,681
Auxiliary Facilities Fee	\$2,502,124
Transportation Fee	\$160,060
Athletics	\$3,191,289
Other	\$(702,926)
<b>TOTAL</b>	<b>\$19,128,456</b>