

Strategic Planning Initiatives for FY23
(Funding addresses Strategic Planning Action Items)

Division	\$\$ (In thousands)	Brief Description	3 - Student Advising	8 - Tech Updates	9 - Student Recruitment	10 - Marketing	12 - Fac/Staff Prof. Dev.
Academic Affairs	300+	Staffing of University Advisors	300+				
Academic Affairs	140+	Advising software (EAA initiative)	140+	140+			
Academic Affairs	270+	Enhance recruiting efforts for new students			140+	130+	
Reg Dev & Eng.	30+	Science (Challenger) Center Coordinator				30+	
Admin. & Finance	200+	Software Solutions for Less Paper Docs & Fin. Aid		40+	160+		
Admin. & Finance	25+	Purchase Professional Dev. Training for campus					25+
Total	1,000+		440+	180+	310+	160+	25+