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		OPE	RATIONAL	DEFINITIONS FOR MFR/ACCOUNT	TABILITY MEASURES/INDICATORS
Meas ure #	Special Timeframe	Indicator/Measure	Source	Operational Definition	Control Procedures
	Issues			INPUTS	
1	FY 05: Fall 04 FY 06: Fall 05 FY 07: Fall 06 FY 08: Fall 07 FY 09: Fall 08(est.) FY 10: Fall 09(est.)	Number of undergraduates enrolled in IT programs	EIS	Generally, these are: Computer Science (including Computer and Information Science, Computer Studies, and Computer Information Technology), Computer Engineering, Electrical Engineering, Software Engineering, Systems Engineering, Telecommunications, Information Systems Management, Engineering Management, Decision and Information Technology, Geographic Information Systems, Graphic Design, and Nursing Informatics.	IT enrollment data are collected at fall census based on the student data procedures detailed below in <a href="mailto:number3">number 3</a> . In general, IT programs are those eligible to receive assistance under the Maryland Applied Information Technology Initiative (generally, these are: Computer Science, (including Computer and Information Science, Computer Studies, and Computer Information Technology), Computer Engineering, Electrical Engineering, Software Engineering, Systems Engineering, Telecommunications, Information Systems Management, Engineering Management, Decision and Information Technology, Geographic Information Systems, Nursing Informatics). FSU tracks IT majors through the Semester Enrolled Population Research File (M403/P409). IT majors and minors include the collaborative engineering program, computer science, GIS mapping science, and graphic design.
2	FY 05: Fall 04 FY 06: Fall 05 FY 07: Fall 06 FY 08: Fall 07 FY 09: Fall 08(est.) FY 10: Fall 09(est.)	Number of undergraduates and MAT post- bach. in teacher education	Instituti on	The number of undergraduate and post-baccalaureate (MAT) students who have been accepted and enrolled into a teacher-training program (in most institutions, acceptance into a teacher training program may require passing Praxis I).	Teacher education enrollment data are collected at fall census based on the student data procedures detailed below in <a href="number3">number 3</a> . Students select the teacher education major on their admissions application or through the change of major process. The Office of Information Services verifies enrollment in the secondary teacher education program by reviewing the students' course enrollment pattern. All secondary education majors have completed at least one of the following: EDUC200 EDUC201 EDUC202 EDUC308 PHEC497 ELED303 EDUC410 EDUC409 ELED403 EDUC445 ELED495 SCED496 EDUC497 EDUC300 EDUC392 EDUC391 ELED307 ELED494 EDUC447 EDUC300.
3	FY 05: Fall 04 FY 06: Fall 05 FY 07: Fall 06 FY 08: Fall 07 FY 09: Fall 08(est.) FY 10: Fall 09(est.)	Headcount enrollment (Fall Total in FY)	EIS	Self-explanatory.	Student Data: Enrollment data is reported each fall to USM, MHEC, and the U.S. Department of Education (ED) using definitions established by the ED. The Semester Enrolled Population Research File (M403/P409) is produced each semester on the EIS (M140) "census date", generally at the end of the drop/add period. This file contains demographic and academic data for each student enrolled for the term. It facilitates research based on the same data as reported to MHEC. The collection satisfies the requirement for a "census" file extract to be made at the time data is extracted for reporting to MHEC. The detailed student information is data entered by The Office of Admissions, Office of Graduate Services, the Office of the Registrar,

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	issues				Academic Departments, and other access points. The research file is maintained by the Office of Information Services. The Offices of Admission and Graduate Services are responsible for the initial student data entry which includes the demographic and academic information. Students complete a paper or web admission application. Students self select their degree status and program of study. The Offices of Admissions and Graduate Services are responsible for verification of their data entry. Once students are admitted the Office of the Registrar manages the academic record which includes all course registration, grading practices, degree audits, transcript, address changes, residency, and name changes. The Office of the Registrar is responsible for verification of their data entry. The Vice President's Office for Student and Educational Services is responsible for the data entry for changes of major and minors as students progress through their academic career. The Vice President's Office for Student and Educational Services is responsible for verification of their data entry. Academic Departments are responsible for building the academic course offerings and ensure faculty adhere to institutional policy in relation to the students' academic record. Other offices have responsibility for such things as student dismissal and probation, NCAA eligibility, health records, and services indicators. FSU uses PeopleSoft for its ERP system. The Office of Information Technology is responsible for maintaining the ERP system. The Office of Information Services verifies the student data with the responsible office through a process call Census Clean Up. Census Clean Up verifies student data field values, ensures credit hour counts, and other salient factors of the census collections.
4	FY 05: Sum 04+Fa 04+Spr 05 FY 06: Sum 05+Fa 05+Spr 06 FY 07: Sum 06+Fa 06+Spr 07 FY 08: Sum 07+Fa 07+Spr 08 FY 09: Sum 08+Fa 08+Spr 09 (est.) FY 010: Sum 09+Fa 09+Spr 010 (est.)	Number of annual off campus course enrollments	Off campus enrolme nt form	The number of enrollments in courses offered off campus and through the Internet, IVN, etc. Note: this is not an unduplicated count, but the sum of enrollments in all distance education and off campus courses. Off campus duplicative course enrollments for FY (summer, fall, and spring).	OIS uses data extracted from the FSU's student administration system - PeopleSoft Administrative Workflow System (PAWS) on the official semester census day to create a Course File which is then used for subsequent course inquiries. Distance education and off campus enrollment is calculated by counting all enrollment generated by a course in the summer, fall, and spring semesters. Included is the number of enrollments in courses offered off campus and/or through the Internet, IVN, etc. This is not an unduplicated count, but the total sum of enrollments in all distance education and off campus courses. The course file is produced each fall, intersession, spring and summer semesters on the SIS "census date". This file is used as input to produce course unit level file containing the total number of credit hours and courses taught by Faculty/Course, and instructional levels. This file contains student, course, and instructor information.

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ure#	Timeframe				
	Issues				
	FY 05: Fall 04	Percent of	Commo	Number of degree-seeking	Financial need is defined as: financial need (from line H2c of the Common
	FY 06: Fall 05	economically	n Data	undergraduate students, both	Data Set 2007-2008) divided by the total number of degree-seeking
	FY 07: Fall 06	disadvantaged	Set	full- and part-time, who	undergraduates. (Line H2a). Undergraduate students included are the
	FY 08: Fall 07	students		applied for financial aid and	number of degree-seeking full-time and less-than-full-time undergraduates
	FY 09: Fall			who were determined to have	who applied for and were awarded financial aid from any source. CDS
	08(est.)			financial need (from line H2c	definitions typically align with the U.S. Department of Education's
	FY 10: Fall			of the Common Data Set 2007-	integrated postsecondary education data system (IPEDS). The population is
	09(est.)			2008) divided by the total	reported as unit record submission and is defined as any undergraduate
				number of degree-seeking	student who submitted a FAFSA. This data entry is performed in the Office
				undergraduates. (Line H2a).	of Financial Aid and they are solely responsible for its accuracy. The data is
					reported through The Financial Aid Information System (FAIS) which
					provides information and will support analysis describing financial aid
					recipients and the amount of aid they receive during each academic year. A
5					student is to be reported through this unit record system if he/she receives
					financial aid. The information reported for each student includes the
					student's identification number, the amounts of financial aid received
					through individual financial aid programs and information to determine the
					level of need. The population to be reported in the unit record submission
					is defined as any undergraduate or graduate student who received some
					form of financial assistance as defined in these instructions. A data record
					must be submitted for each financial aid award a student at the institution
					received. The 2008 unit record submission contains unit record data for
					financial aid distributed during the calendar period July 1, 2007 through
					June 30, 2008. The unit record data submission file is due on or before
					November 15, 2008. The Office of Information Service uses a copy of FAIS
					to complete the CDS H section, US News and World, Peterson Guide, and other financial aid submissions.
	FY 05: Fall 04	Percent African-	EIS	Self-explanatory.	African American undergraduate enrollment data is selected from the
	FY 06: Fall 05	American (Fall		Sen explanatory.	student data defined in <b>number 3 above</b> . African American enrollment
	FY 07: Fall 06	Undergraduate in			definitions is established by USM, MHEC, and the U.S. Department of
	FY 08: Fall 07	FY)			Education's integrated postsecondary education data system (IPEDS). This
6	FY 09: Fall	' ' '			data is collected on the admissions application.
	08(est.)				and a second on the definition appropriate
	FY 10: Fall				
	09(est.)				
	FY 05: Fall 04	Percent Minority	EIS	Minority: African-American,	Minority undergraduate enrollment data enrollment data is selected from
_	FY 06: Fall 05	(Fall	_	Hispanic, Asian American,	the student data defined in <b>number 3 above</b> . Minority undergraduate
7	FY 07: Fall 06	Undergraduate in		Native American.	enrollment definitions is established by USM, MHEC, and the U.S.
	FY 08: Fall 07	FY)			Department of Education's integrated postsecondary education data system

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	FY 09: Fall 08(est.) FY 10: Fall 09(est.)				(IPEDS). This data is collected on the admissions application.
	, ,			OUTPUTS	
8	FY 05: Fall 04 FY 06: Fall 05 FY 07: Fall 06 FY 08: Fall 07 FY 09: Fall 08(est.) FY 10: Fall 09(est.)	Number of initiatives located at FSU	Instituti on	Work with state and local government agencies to attract initiatives to FSU's campus.	
9	Fiscal year basis	Number of undergraduate graduates in IT programs (annually)	DIS	Use definition of IT program: see #1.	IT undergraduates that received the award of the degree during the degree year of 2007-08. The programs are consistent with those defined in number one and adhere to the <a href="Degree Data">Degree Data</a> procedures listed below in number 11. Use definition of IT program: see number 1.
10	FY 05: Sum 04+Fa 04+Spr 05 FY 06: Sum 05+Fa 05+Spr 06 FY 07: Sum 06+Fa 06+Spr 07 FY 08: Sum 07+Fa 07+Spr 08 FY 09: Sum 08+Fa 08+Spr 09 (est.) FY 010: Sum 09+Fa 09+Spr 010 (est.)	Number of undergraduate and post-baccalaureate students completing teacher training program	Instituti on	The number of undergraduate and post-baccalaureate students who have completed all the requirements for teacher certification.	Teacher education undergraduates and graduates that received the award of the degree during the degree year of 2007-08. The programs are consistent with those defined in number one and adhere to the <a href="Degree">Degree</a> <a href="Data">Data</a> <a href="Data">Data</a> <a href="page-2">procedures</a> listed below in number 11. Students select the teacher education major on their admissions application or through the change of major process. The Office of Information Services verifies enrollment in the secondary teacher education program by reviewing the students' course enrollment pattern. Early Childhood and Elementary majors self select their program of study through the admission process. All secondary education majors have completed at least one of the following: EDUC200 EDUC201 EDUC202 EDUC308 PHEC497 ELED303 EDUC410 EDUC409 ELED403 EDUC445 ELED495 SCED496 EDUC497 EDUC300 EDUC392 EDUC391 ELED307 ELED494 EDUC447 EDUC300. In addition, the Office of Information Services and the Office of Field Experience in the College Education collaborate in identifying students to be included. The Office of Field Experience has the final sign off responsibility.
11	Fiscal year basis	Total bachelor's degree recipients	DIS	The number of students graduating with a bachelor's degree (note: this is NOT the number of bachelor's degrees awarded)	<u>Degree Data:</u> The degree data is reported each July to USM, MHEC, and each spring the U.S. Department of Education (ED) using definitions established by the ED. The M416 Degree File is produced at the end of each fiscal year (FY file contains degrees awarded for Aug, Dec, Jan, May) and is based on MHEC's DIS (M413). This file contains degree related academic

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	or incorporation	OPE		·	TABILITY MEASURES/INDICATORS
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					data for each student graduating in the fiscal year. It facilitates research based on the same data as reported to MHEC. The collection satisfies the requirement for a "degree" file extract to be made at the time data is extracted for reporting to MHEC. The detailed student information is data entered by The Office of Admissions, Office of Graduate Services, the Office of the Registrar, Academic Departments, and other access points. This file contains one record for each student receiving a degree during the academic year (July 1 through June 30) specified. Because it contains the same data as is on the MHEC DIS Standard File, plus other census data as it was when degree information was reported to the MHEC, it facilitates research based on the same data as reported to the MHEC. The YY in the file name (M416_YY) is the academic year identification, e.g., M416_08 contains degree recipient information for the 2007-08 academic year. The data on the file is taken from the Institution's PeopleSoft Tables. For each student who has received one or more degrees or certificates at the institution during the academic year, there is one 300-character record. FSU uses PeopleSoft for its ERP system. The Office of Information Technology is responsible for maintaining the ERP system.
12	FY 05: cohort of 2003 FY 06: cohort of 2004 FY 07: cohort of 2005 FY 08: cohort of 2006 FY 09: cohort of 2007(est.) FY 10: cohort of 2008(est.)	Second year retention rate: African-American Minority All students	MHEC: EIS, DIS	The percentage of first-time, full-time degree-seeking undergraduates who reenrolled at any Maryland public four-year institution one year after matriculation. Minority: see #7 above. Data provided by MHEC.	Data for fiscal year actuals are taken from an annual report prepared each spring by the Maryland Higher Education Commission for the public four year institutions in Maryland showing the second-year retention rate for all students, second-year retention rate for African American students, six-year graduation rate for all students, six-year graduation rate for all minority students, and six-year graduation rate for all African American students. A report is prepared by MHEC and sent to the USMO and each campus. MHEC defines the cohort as: (Retention and Graduation Rates at Maryland Public Four-Year Institutions, MHEC 2007). "Figures for the entering class of 1996 and beyond include changes resulting from the development of the Federal Graduation Rate Survey (GRS).  Retention rate of all first-time undergraduates and not just first-time freshman are included.  Students who are enrolled at multiple institutions are included more then once in the cohort. Prior to the 1996 cohort these cross-enrolled students were reported at only one campus on a randomly selected basis.  If an institution reports a new social security number for a student, the student is tracked on the basis of the new number. In earlier cohorts, these students were treated as having dropped from the institution. The

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	1354165				<ul> <li>impact of this change is greatest at institutions with large numbers of foreign students, who are often assigned a temporary identifications numbers when the initially enroll.</li> <li>The method used to match student enrollment and degree attainment is based on the federal GRS procedures and on the recommendations of an intersegmental workgroup.</li> <li>Information on cohorts from previous years remains unchanged"</li> </ul>
13	FY 05: cohort of 98 FY 06: cohort of 99 FY 07: cohort of 00 FY 08: cohort of 01 FY 09: cohort of 02(est.) FY 10: cohort of 03(est.)	Six year graduation rate: African-American Minority All students	MHEC: EIS, DIS	The percentage of first-time, full-time degree-seeking undergraduates who graduated from any Maryland public four-year institution within six years of matriculation. Institutions may provide additional refinements based on IPEDS' national definition. Minority: see #7 above. Data provided by MHEC.	See the control procedures for <b>number 12</b> above.
14	2000 Actual - 1999 DIS 2002 Actual - 2001DIS 2005 Actual - 2004 DIS 2008 Actual – 2007 DIS 2011 Actual – 2010 DIS	Median salary of graduates	1998, 2000, 2002, 2005, 2008 Surveys = MHEC Follow- Up Survey of Graduat es.	Median salary of bachelor's degree recipients.	Data are taken from the Alumni Follow-up Survey (see number 20), sponsored by MHEC, and reported to both MHEC and the USM. Because alumni data are reported in ranges, the SAS univariate procedure was used. The univariate performs parametric and nonparametric analysis of a sample from a single population. The UNIVARIATE procedure produces descriptive statistics and exploratory data analysis.
15	FY 05: Fall 04 FY 06: Fall 05 FY 07: Fall 06 FY 08: Fall 07 FY 09: Fall 08(est.) FY 10: Fall	Faculty Diversity FT: Women African-American	Instituti on	Full-Time Faculty (Self- explanatory).	Employee Data: The Employee Research Data File (M155) is produced at each institution each fall using the HRS files which have been "frozen" as of the Employee Data System (EDS) "census date". This research file contains the same data as that on the MHEC EDS Standard File (M156) plus other data needed for research and report generation purposes. For each employee, the institution's HRS (PeopleSoft) is used to produce one 260-character record containing certain demographic, academic and payroll

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	09(est.)				information. The detailed employee information is data entered by The Office of Human Resources and by Payroll & Employee Services. The Office of Information Services and the Office of Human Resources invest in a six week verification process of the data which involves querying and testing the data values for each employee. All issues are resolved by Human Resources by the time the file is submitted. Full-time Faculty include tenured, on-track, and non tenured. All appointees of academic rank and professional librarians will constitute the Faculty of Frostburg State University. Faculty are defined by using the University System Policy on Appointment, Rank, and Tenure of Faculty and Policy on the Employment of Full-Time, Non-Tenure Track Instructional Faculty in the University System of Maryland. See USM Policies and Statements at <a href="http://www.usmd.edu/regents/bylaws/SectionII/">http://www.usmd.edu/regents/bylaws/SectionII/</a> and the Frostburg State University 2007 Faculty Handbook at <a href="http://www.frostburg.edu/admin/fsenate/fachdbk.htm">http://www.frostburg.edu/admin/fsenate/fachdbk.htm</a> . The definitions for race and ethnicity are established by USM, MHEC, and the U.S. Department of Education's integrated postsecondary education data system (IPEDS). Categories used to describe groups to which individuals, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible non-citizens are as follows: Black, non-Hispanic, American Indian/Alaska Native, Asian/Pacific Islander, Hispanic, White, non-Hispanic. Race/ethnicity unknown is the category used to report students or employees whose race/ethnicity is not known and who the institutions are unable to place in one of the specified racial/ethnic categories. FSU uses PeopleSoft for its ERP system. The Office of Information Technology is responsible for main
16	Fiscal year basis	Funds raised in annually giving (\$M)	UMF/VS E Report	Campaign cumulative total as of the end of each FY.	The Office of Development and Annual Giving are housed in the Division of University Advancement. The respective offices are responsible for collection, data entry, and auditing of the annual giving. The PeopleSoft Contributor Relations module is used as the management system. The Director of the Development Office provides OIS with the July version of the VSE report. The Division of University Advancement is solely responsible for this data. The VSE report is defined as CAE's Voluntary Support of Education (VSE) survey and is the authoritative national source of information on
					private giving to higher education and private K-12 schools, consistently capturing about 85 percent of the total voluntary support to colleges and universities in the United States. About a quarter of the nation's 4,000

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					institutions of higher education and about 250 precollegiate institutions fill out a survey each year. The survey collects data about charitable support, such as the source of gifts, the purposes for which they are earmarked, and the size of the largest gifts. Data on deferred giving and bequests are also collected. Questions about enrollment, expenditures, and endowment enable users of data to control for the size of the institution when conducting comparative research. Reporting is consistent with guidelines set forth by the <a href="Council for Advancement and Support of Education">Council for Advancement and Support of Education</a> (CASE). http://www.cae.org/content/pro_data_faq.htm#q1, Council for Aid to Education. 2007.
	2000 A -tI	NA-diamlamf	1000	OUTCOMES	Determine the Alexander Comment of the 20)
17	2000 Actual - 1999 DIS 2002 Actual - 2001DIS 2005 Actual - 2004 DIS 2008 Actual - 2007 DIS 2011 Actual - 2010 DIS	Median salary of graduates (\$000's)	1998, 2000, 2002, 2005, 2008 Surveys = MHEC Follow- Up Survey of Graduat es.	The weighted average of the mid point of the salary ranges.	Data are taken from the Alumni Follow-up Survey (see number 20), sponsored by MHEC, and reported to both MHEC and the USM. Because alumni data are reported in ranges, the following formula must be used to adjust for the range: lower limit + [(n*.5 – cum freq)/freq in mid interval]*width of interval.
18	Fiscal year basis	% of replacement cost expended in facility renewal and renovation	USM Office of Capital Budget	Expenditures from operating and capital budgets on facility renewal and renovation as a percentage of the total replacement value. USM Office will provide replacement value. <[Operating facilities renewal (state supported) + capital facilities renewal (amount included in Academic Revenue Bonds) divided by the 2% replacement value] multiplied by .02 >	Data are taken by OIS directly from the USMO's spreadsheet labeled "University System of Maryland Managing for Results Additional Information". The value definitions are Operating Facilities Renewal = amount EXPENDED in Object 14 (state supported only - BOR book actual year) and Capital Facilities Renewal = amount included in the Academic Revenue Bonds for facilities renewal. Facilities renewal is the planned renovation, adaptation, replacement, or upgrade of the systems of a capital asset during its life span such that it meets assigned functions in a reliable manner. See <i>USM Policies and Statements a</i> t SECTION VIII: Fiscal and Business Affairs Section VIII-10.10 http://www.usmd.edu/regents/bylaws/SectionVIII/.
19	Fiscal year basis	Rate of operating	Efficienc	Detailed definition included in	Data are taken by OIS directly from the USMO's spreadsheet labeled

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		budget reallocation	y Efforts of the USM	report. Efficiency includes specific actions resulting on cost savings; cost avoidance; strategic reallocation; and revenue enhancement. USM Office will provide operating budget savings.	"University System of Maryland Efficiency Efforts".
20	2000 Actual - 1999 DIS 2002 Actual - 2001DIS 2005 Actual - 2004 DIS 2008 Actual - 2007 DIS 2011 Actual - 2010 DIS	Percent of graduates from IT programs employed in Maryland	1998, 2000, 2002, 2005, 2008 Surveys = MHEC Follow- Up Survey of Graduat es.	(The percentage of bachelor's degree recipients from IT programs who held full- or part-time jobs in Maryland within one year of graduation as derived from the follow up survey of graduates) X (the number of bachelor degree recipients from IT programs). See definition #1 of IT program.	Alumni Follow-up Survey: The Survey of Bachelor's Degree Recipients includes all students who earned a baccalaureate degree between July 1 and June 30 of the preceding year (students who have been out for at least 1 year – i.e., Survey 2008, conducted in spring/summer 2008, included the students who graduated between July 1, 2006 and June 30, 2007). The Survey consists of 17 core questions as agreed to by the Maryland Higher Education Commission (MHEC), the USM office, Frostburg State University (FSU), and MICUA. The following demographic data is to be supplied by FSU for each graduate: gender, race, MHEC academic program code, and five digit home zip code. FSU must submit a written plan for the administration of the survey to MHEC and the USM office as follows: in mid-February a schedule for conducting the survey is due; two weeks prior to the administration of the survey a copy of the actual survey instrument is due. The Office of Information Services produces the Survey on a scannable "bubble" form, has it duplicated by March 1, and mails it out by March 15. The returned surveys are scanned by FSU Office of Information Services and an electronic file containing the data is sent to MHEC and the USM office by June 30 of the survey year. Once MHEC has received the data file, it prepares a printout of the responses and demographic information for Frostburg State's review. After the review is completed, statewide data is disseminated by MHEC by September 1. Use definition of IT program: see number 1.
21	FY 05: AY 04-05 FY 06: AY 05-06 FY 07: AY 06-07 FY 08: AY 07-08 FY 09: AY 08-09 (est.) FY 10: AY 09-10 (est.)	Number of students who completed all teacher training requirements who are employed in Maryland public schools	MSDE	Self-explanatory. This information will be provided by the USM Office.	Data are reported to USM by the Maryland State Department of Education based upon annual teacher staffing reports filed by each local educational agency (LEA). The USM AVCAP submits an annual request to MSDE for a list of the number of new hires who graduated from a Maryland college or university made by LEAs over the October to October reporting year in Maryland. The list provided by MSDE includes all institutions in Maryland, public and private. The USMO distributes the list to each USM institution for reporting on its own MFR and then totals the number for all USM institutions. Unusual drops or discrepancies are typically reviewed, as necessary, by the AVCAP with MSDE officials or officials from the local

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					educational agencies. Additional or explanatory information may be requested by the USM (such as the list of all hires, from Maryland or other states, made over the past year). The data is then forwarded on to the OIS through USM. It is assumed that the data has been verified at the USMO since OIS has no way of ensuring the accuracy of the number.
22	2000 Actual - 1999 DIS 2002 Actual - 2001DIS 2005 Actual - 2004 DIS 2008 Actual - 2007 DIS 2011 Actual - 2010 DIS	Number of graduates employed in Maryland	1998, 2000, 2002, 2005, 2008 Surveys = MHEC Follow- Up Survey of Graduat es.	(The percentage of bachelor's degree recipients who held full- or part-time jobs in Maryland within one year of graduation as derived from the follow up survey of graduates) X (the number of bachelor degree recipients).	See the control procedures for <b>number 20</b> above.
23	2000 Actual - 1999 DIS 2002 Actual - 2001DIS 2005 Actual - 2004 DIS 2008 Actual - 2007 DIS 2011 Actual - 2010 DIS	Percent of graduates employed one year out	1998, 2000, 2002, 2005, 2008 Surveys = MHEC Follow- Up Survey of Graduat es.	The percentage of bachelor's degree recipients who held full- or part-time jobs within one year of graduation.	See the control procedures for <b>number 20</b> above.
24	2000 Actual - 1999 DIS 2002 Actual - 2001DIS 2005 Actual - 2004 DIS 2008 Actual - 2007 DIS	Student satisfaction with education received for employment	1998, 2000, 2002, 2005, 2008 Surveys = MHEC Follow-	The percentage of bachelor's degree recipients employed full-time within one year of graduation and who rated their education as excellent, good, or adequate (fair) preparation for their job.	See the control procedures for <b>number 20</b> above.

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	Issues							
	2011 Actual –		Up					
	2010 DIS		Survey					
			of					
			Graduat					
	2000 4	G. 1 .	es.					
	2000 Actual -	Student	1998,	The percentage of bachelor's	See the control procedures for <b>number 20</b> above.			
	1999 DIS	satisfaction with	2000,	degree recipients who rated				
	2002 Actual -	education received	2002,	their preparation for advanced				
	2001DIS	for graduate or	2005,	education as excellent, good				
	2005 Actual -	professional school	2008	or adequate (fair).				
25	2004 DIS		Surveys					
25	2008 Actual –		= MHEC Follow-					
	2007 DIS							
	2011 Actual – 2010 DIS		Up					
	2010 DIS		Survey of					
			Graduat					
			es.					
	FY 05: AY 04-05	Days of public	USM	Days spent in public service	Each academic department is responsible for completing the annual "USM			
	FY 06: AY 05-06	service per FTE	Faculty	with public school systems,	Faculty Workload Report". Faculty data (i.e., name, primary department,			
	FY 07: AY 06-07	faculty	Workloa	government agencies, non-	rank, tenure status, employment status, etc) are pulled from the M435 data			
	FY 08: AY 07-08		d	profit organizations, and	file for the fall and spring semesters. The Faculty Instructional Productivity			
	FY 09: AY 08-09		Report	businesses. <b>FTE faculty.</b> The	File (M435_YYSX) is produced at each census for the fall and spring			
	(est.)		Non-	number of headcount faculty	semesters on the "census date". This file is used by the PeopleSoft ERP to			
	FY 10: AY 09-10		Instructi	adjusted to reflect their	produce a report containing the total number of credit hours and courses			
	(est.)		onal	assignment to the	taught by FTES/FTE-Faculty, and instructional levels for the fall and spring			
	, ,		Producti	department. For example,	semesters at each institution. This file contains a 223 character record			
			vity	faculty who held a joint	containing student, course and instructor information in the following			
26			Report	appointment in another	format (Student and HRS data base elements). Course data (i.e., course title,			
				department or USM	number, and section, enrollment, faculty name, etc.) are pulled from the			
				institution, and part-time	LC01 for the fall and spring semesters. The LC01 is the live course file that is			
				tenured/tenure-track faculty,	created via a PeopleSoft query. The two data files are merged into one file.			
				should be reported as a	Three summary reports are then created from the merged files for each			
				fraction based on their	department, each broken down by type of faculty (i.e., tenure/tenure track,			
				appointment to the reporting	department chair, other, etc.). Report #1 summarizes faculty by			
				department. Also, if a faculty	department; Report #2 summarizes courses by faculty tenure status; and			
				member is on sabbatical for a	Report #3 summarizes courses by faculty tenure status by division. The			
				full year and is paid at half	Office of Information Services maintains the data and works with			
				rate, then he/she should be	departments to resolve any issues. The Office of the Registrar manages the			

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Meas ure #	Special Timeframe Issues	Indicator/Measure	Source	Operational Definition	Control Procedures
				•	33
				counted as 0.50 FTEF. The expected load would be reduced by 50%. [# of Days Spent in Public Service Line 36 / FTEF Line 2 = Days of public service per FTE faculty]	course schedule which includes all courses offered, grading practices, and faculty assignments. The academic departments provide data entry for faculty assigned to course instruction. The Office of the Registrar is responsible for verification of their data entry. For the Non-Instructional Productivity Reports, data is collected through a web-based interface and a paper survey. The data are scored in the SAS application. The data are summarized and a report is produced for each department containing summary numbers that can be inserted into lines 28-34 and line 36 on the non-instructional productivity section of the FWL report. The non-instructional productivity faculty data include:  • books published, including textbooks and edited works.  • refereed works (such as journal articles, poems, short stories, etc.) published, including chapters in books.  • non-refereed works published by commercial and non-commercial organizations, including newspaper articles.  • creative activities ("non-verbal research") completed or in which the faculty member had a meaningful participation, including artistic (musical, theatrical and dance) performances; art exhibits; recitals; concerts; etc.  • presentations given to conferences, seminars, etc. sponsored by professional associations.  • externally funded research and training grants received this year.  • faculty members in the department who were awarded externally funded research and training grants.  • dollar amount awarded this fiscal year from all externally funded research and training grants awarded to faculty members.  • days spent in public service with public school systems, government agencies, non-profit organizations, and businesses.
27 F	FY 05: AY 04-05 FY 06: AY 05-06 FY 07: AY 06-07 FY 08: AY 07-08 FY 09: AY 08-09 (est.) FY 10: AY 09-10 (est.)	Number of students involved in community outreach	Center for Volunte erism & National Service Annual Report	The number of students that engage in community service, volunteerism, service-learning, and national service activities.	The University's Center for Volunteerism and National Service provides opportunities for Frostburg students and faculty to engage in effective and needed community service, volunteerism, service-learning, and national service activities in western Maryland. The Director is responsible for managing the reporting data. The Director tallies the total number of students involved in all events. This is not an unduplicated count, but the sum of the all students and events supporting the community outreach initiatives.
				QUALITY	

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		OPE	RATIONAL	<b>DEFINITIONS FOR MFR/ACCOUNT</b>	TABILITY MEASURES/INDICATORS
Meas	Special	Indicator/Measure	Source	Operational Definition	Control Procedures
ure#	Timeframe				
	Issues				
	FY 05:Summer	Percent of	Instituti	The number of undergraduate	The Praxis II cohort is determined by <b>number 10</b> above. The FY cohort data
28	03+Fall	undergraduate and	on	and post-baccalaureate	is uploaded to the ETS Title II web site at <a href="https://title2.ets.org">https://title2.ets.org</a> . ETS has
	03+Spring 04	post-baccalaureate		students who passed the	established the following control procedures: If the state DOE has
	FY 06:Summer	students who		Praxis II (or NTE if applicable)	completed the update of its licensure requirements, IHE's may begin editing
	04+Fall	completed teacher		divided by the number of	their 2007-2008 cohort using the Title II website. During this period, IHE's
	04+Spring 05	training program		undergraduate and post-	may add or delete completers and edit their information as often as
	FY 07:Summer	and passed Praxis		baccalaureate students who	needed. Cohort closes to edits on December 15, 2008. ETS will attempt to
	05+Fall	II (or the NTE, if		took Praxis II.	match each program completer to their Praxis tests, using the demographic
	05+Spring 06	applicable during			information provided by the Institution of Higher Education (IHE) on the
	FY 08:Summer	the transition			website. Matches will occur each Sunday night, with match results posted
	06+Fall	period)			the following Monday. During this period, IHE's may modify demographic
	06+Spring 07 FY 09:Summer				and license information for those completers that did not match initially. ETS is not able to accept changes after the site closes December 15, 2008.
	07+Fall				ETS will send regular-route 2007-2008 reports to IHE's by this date. This
	07+Fall 07+Spring				period is for resolving questions that IHE's and/or state DOE's may have
	08(est.)				concerning pass rate reporting. If ETS has made an error, it will correct the
	FY 10:Summer				error at no charge. If an IHE has made an error, ETS will correct it and
	08+Fall				regenerate the report; however, an agreed upon fee will be charged for that
	08+Spring				service. The Office of Information Service (OIS) data enters the cohort
	09(est.)				information then verifies the match with ETS. Any non match issues are
					resolved by OIS.
	FY 05: AY 04-05	Achievement of	Instituti	Number of academic programs	Accreditation involves applicant schools undergoing meticulous internal
	FY 06: AY 05-06	professional	on	awarded professional	review, evaluation and adjustment – a process that can take many years.
	FY 07: AY 06-07	accreditation by		accreditation from a national	During this period, schools develop and implement a plan intended to meet
•	FY 08: AY 07-08	programs		accrediting organization (e.g.,	the accreditation standards that ensure high quality of education.
29	FY 09: AY 08-09			NCATE and AACSB).	Institutions work for years through the candidacy process to achieve
	(est.)				accreditation. Programs generally make changes over the years in
	FY 10: AY 09-10 (est.)				everything from its vision statements, to its curriculum, to its methods of evaluating students.
	(631.)				evaluating students.
30	FY 05: AY 04-05	Course Units	USM	The total number of course	See the control procedures for <b>number 28</b> above.
	FY 06: AY 05-06	Taught by FTE Core	Faculty	units taught on load by each	
	FY 07: AY 06-07	Faculty	Worklo	type of core faculty. All	
	FY 08: AY 07-08		ad	graded instructional activity	
	FY 09: AY 08-09		Report	and advising should be	
	(est.)			converted to 3-credit	
	FY 10: AY 09-10			equivalent units.	
	(est.)			This conversion may be	
				computed:	

OPERATIONAL DEFINITIONS FOR MFR/ACCOUNTABILITY MEASURES/INDICATORS								
Meas	Special	Indicator/Measure	Source	Operational Definition	Control Procedures			
ure#	Timeframe							
	Issues							
				through the number of				
				course credit hours (i.e.,				
				credit hours attached to a				
				course);				
				<ul> <li>through the number of</li> </ul>				
				student credit hours				
				generated in graded				
				instructional experiences				
				that do not follow the				
				traditional course format				
				(e.g., individual studies,				
				supervision of dissertation				
				research, etc.);				
				<ul> <li>through the number of</li> </ul>				
				contact hours involved in				
				teaching a course; or				
				through the number of				
				undergraduate and				
				graduate advisees.				

Source abbreviations:

EIS - MHEC Enrollment Information System

DIS - MHEC Degree Information System

UMF - University of Maryland Foundation

MSDE – Maryland State Department of Education