

Cost Containment Reductions

FY2011

USM Reduction

	Operating Budget	Fund Balance	Total USM Reduction
<u>FY2011 - to date</u>			
#1		48,268,679	48,268,679
#2	14,357,145	11,731,321	26,088,466
Total	14,357,145	60,000,000	74,357,145

FSU Reduction

Operating Budget	Fund Balance	FSU Portion	Description of Reduction
	1,557,773	1,557,773	Fund Balance Reduction
448,391	366,384	814,775	Furlough and Fund Balance Reduction
448,391	1,924,157	2,372,548	