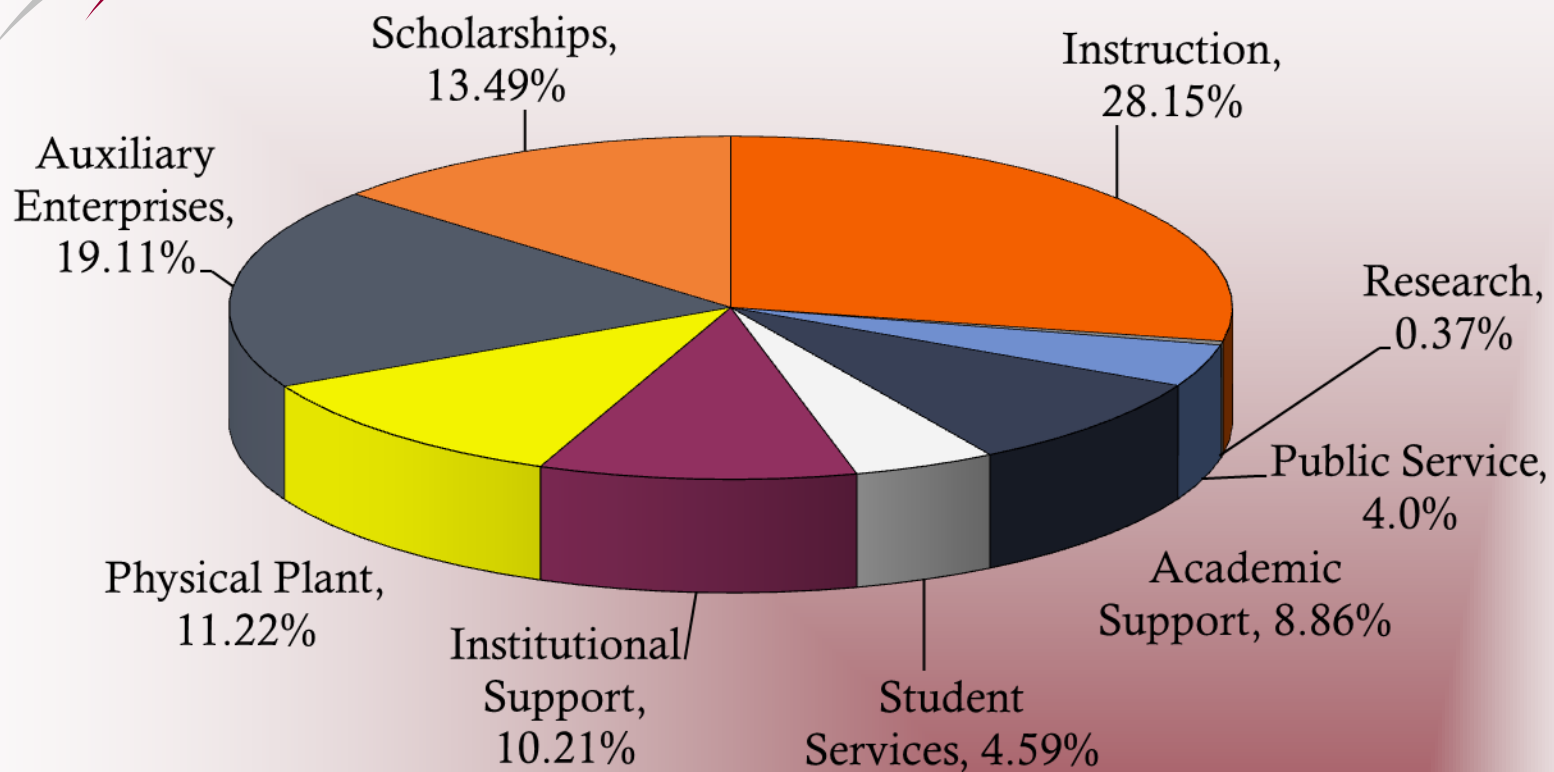


Total Revenue: \$100,919,226

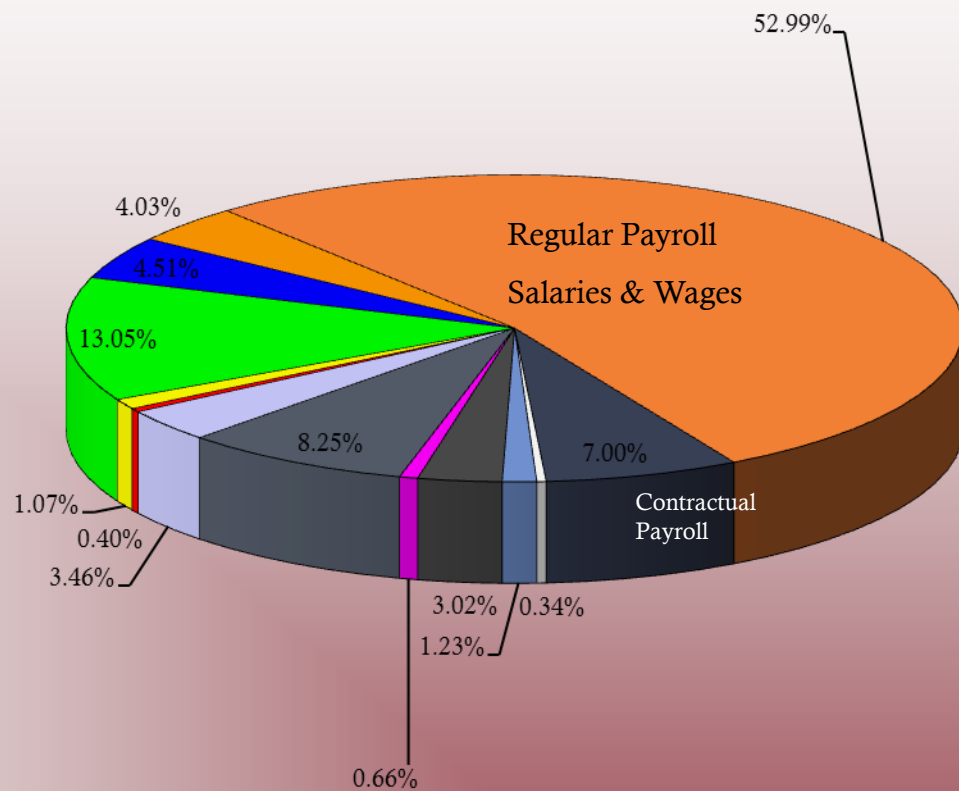
FY2012 Actual Revenue



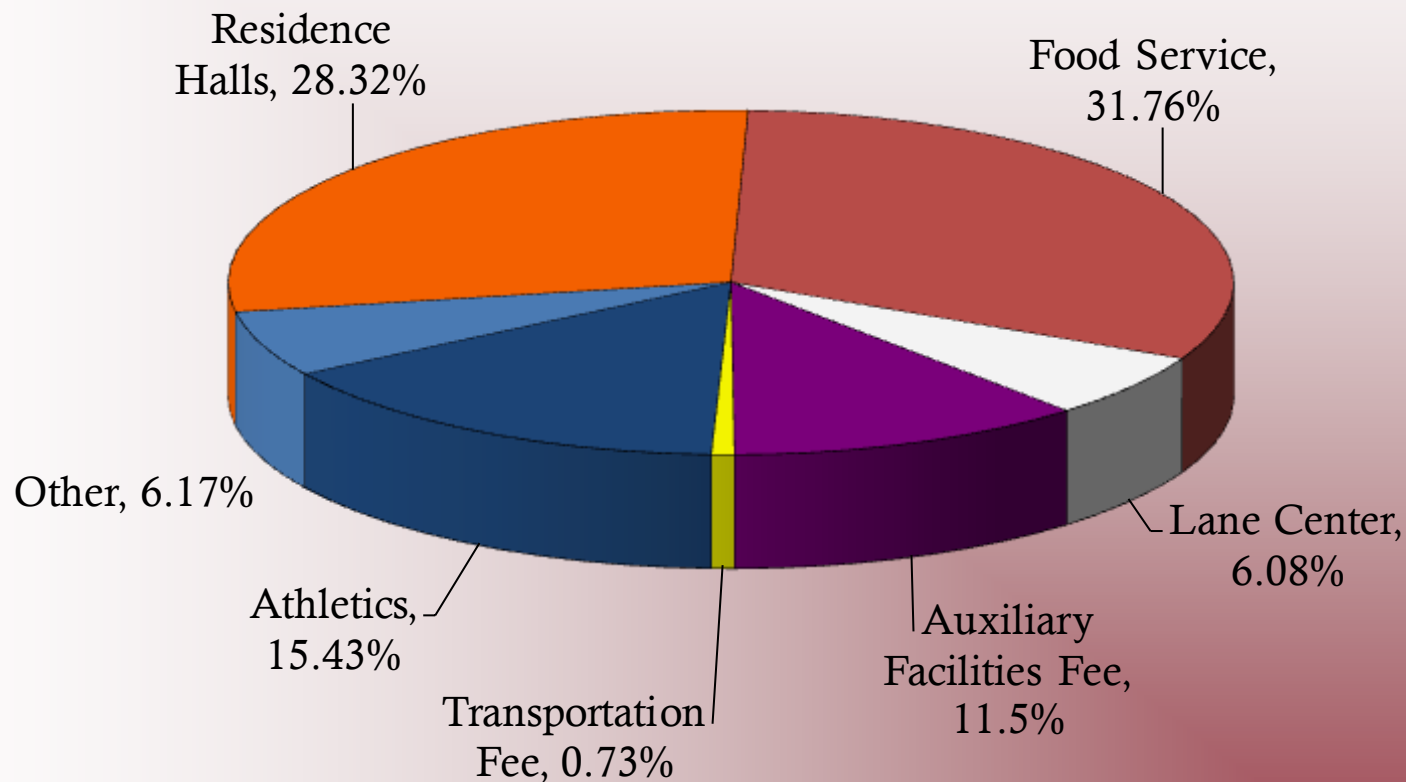
Total Expenses: \$100,919,226

FY2012 Actual Expenses

	Salaries & Wages
	Technical & Special Fees
	Communications
	Travel
	Fuel & Utilities
	Motor Vehicles
	Contractual Services
	Supplies & Materials
	Equipment – Replacement
	Equipment – Additional
	Grants, Subsidies, & Contributions
	Fixed Charges
	Land & Structures



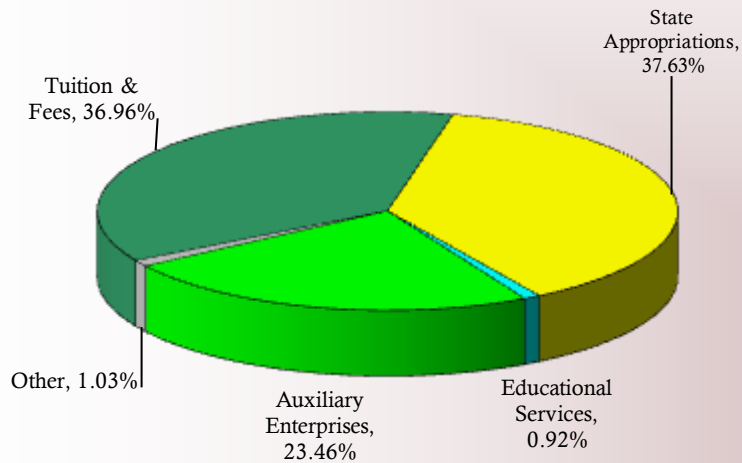
Total Expenditures: \$100,919,226



Total Auxiliary Enterprises: \$20,870,740

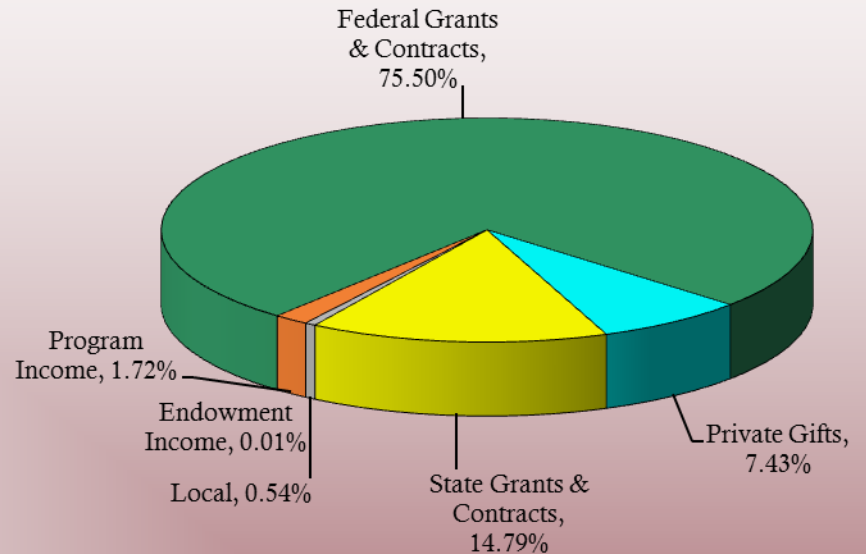
FY2012 Actual Auxiliary Enterprises

Unrestricted Revenue



Total Unrestricted Revenue: \$88,956,853
88.15% of Total Revenue

Restricted Revenue



Total Restricted Revenue: \$11,962,373
11.85% of Total Revenue

Total Revenue: \$100,919,226

FY2012 Actual Unrestricted vs. Restricted