Cost Containment Reductions

FY2012

	USM Reduction			FSU Reduction			
	Operating Budget	Fund Balance	Total USM Reduction	Operating Budget	Fund Balance	FSU Portion	Description of Reduction
FY2012 - to date							
#1		4,000,000	4,000,000		127,527	127,527	Fund Balance Reduction
Total	0	4,000,000	4,000,000	0	127,527	127,527	