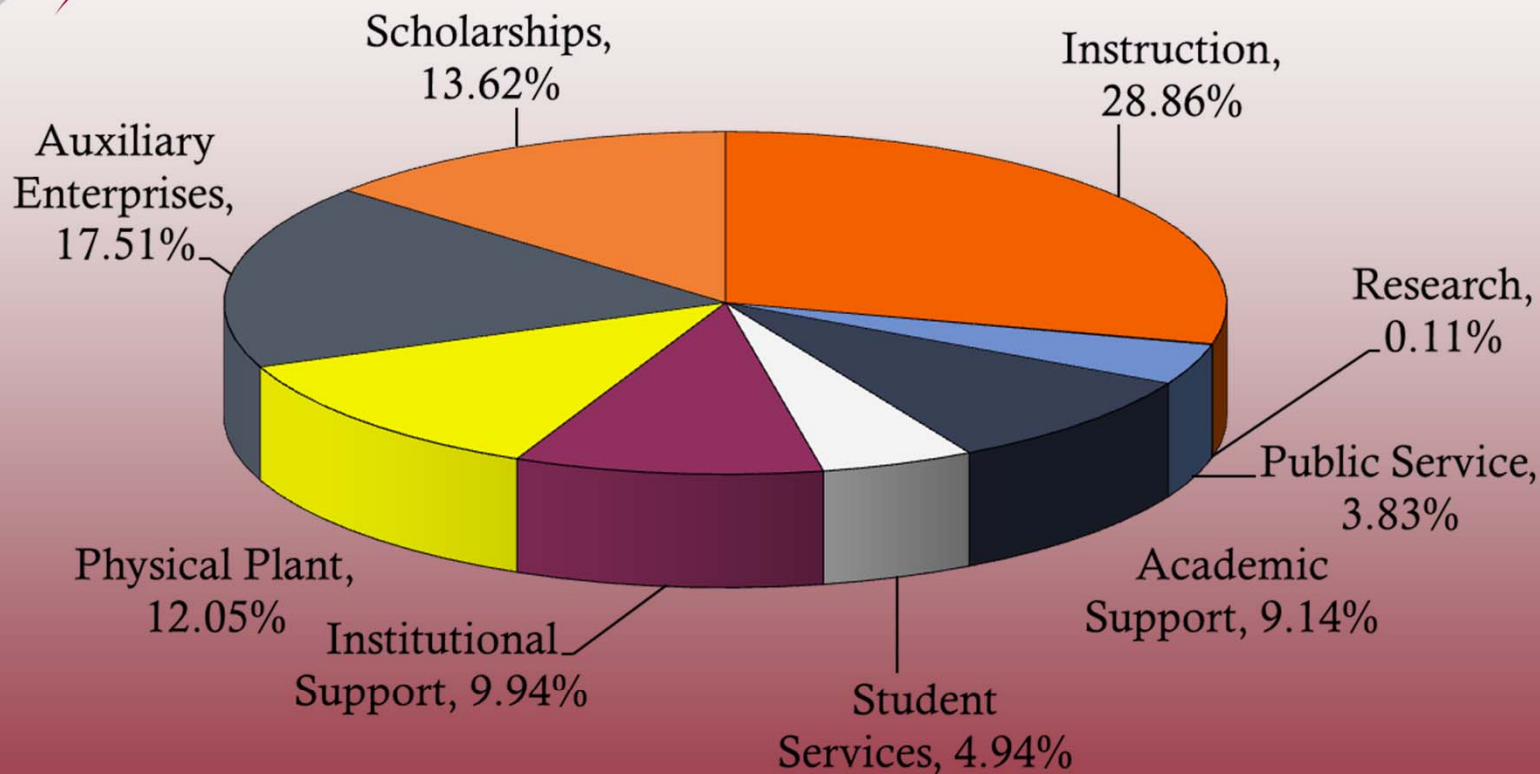


Total Revenue: \$100,666,058

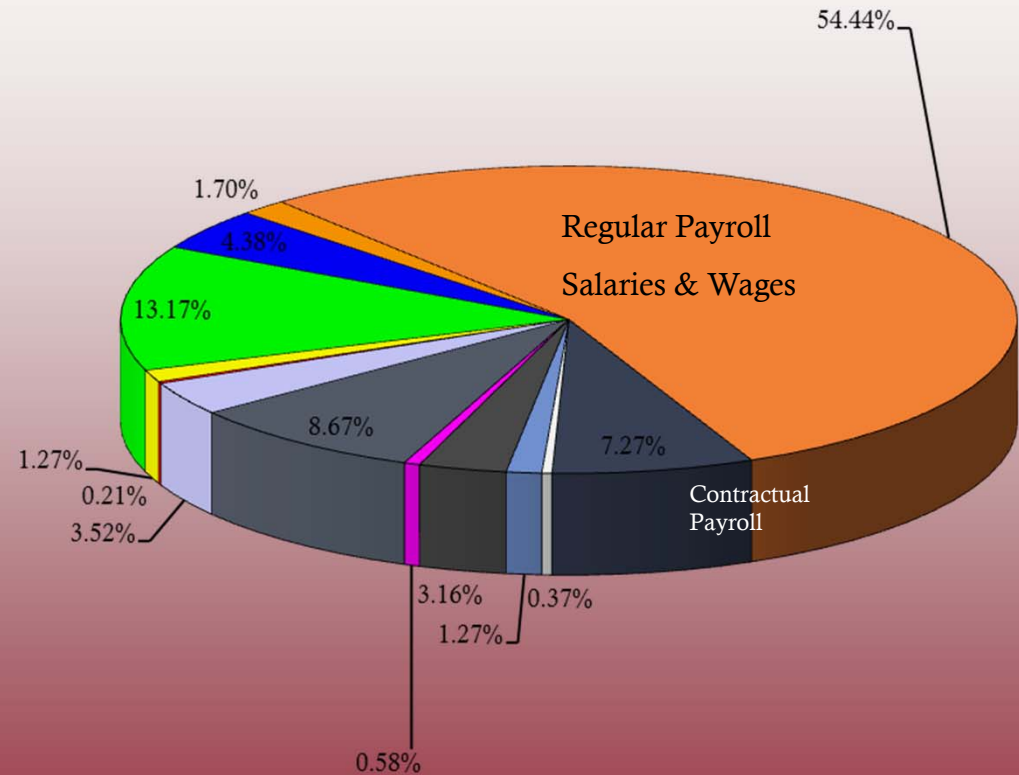
FY2013 Actual Revenue



Total Expenses: \$100,666,058

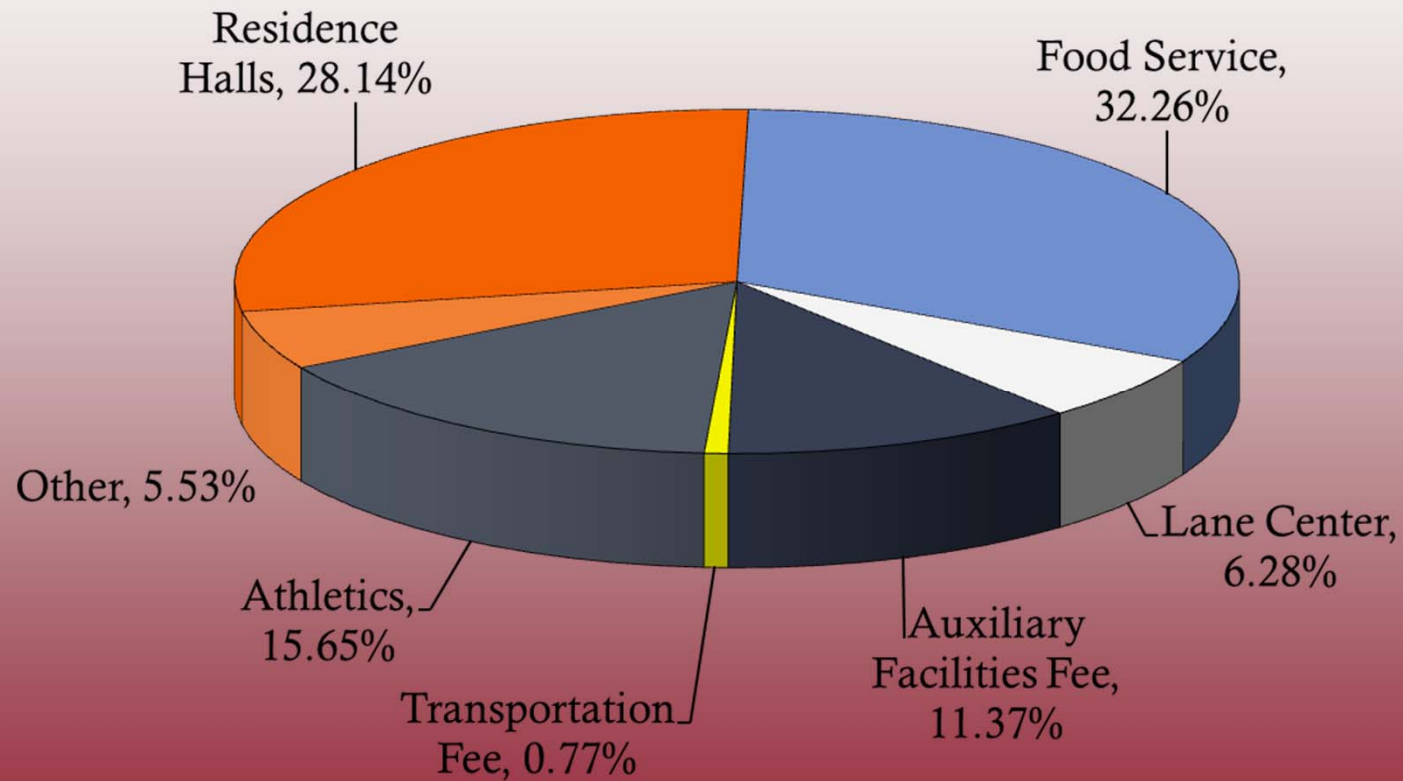
FY2013 Actual Expenses

	Salaries & Wages
	Technical & Special Fees
	Communications
	Travel
	Fuel & Utilities
	Motor Vehicles
	Contractual Services
	Supplies & Materials
	Equipment – Replacement
	Equipment – Additional
	Grants, Subsidies, & Contributions
	Fixed Charges
	Land & Structures



Total Expenditures: \$100,666,058

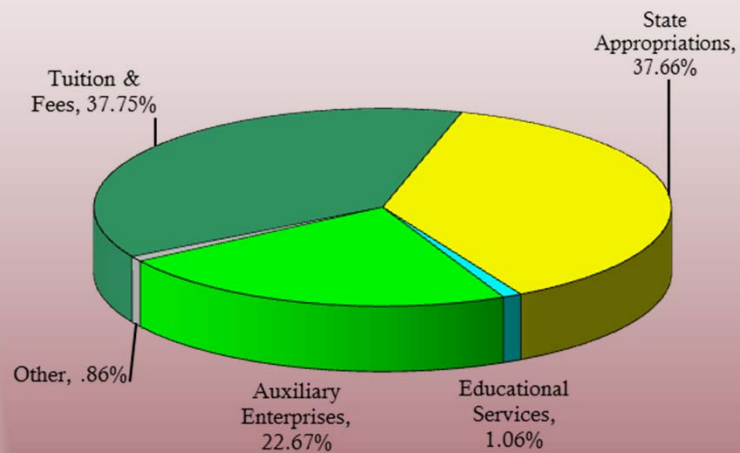
FY2013 Actual Expenditures



Total Auxiliary Enterprises: \$20,232,363

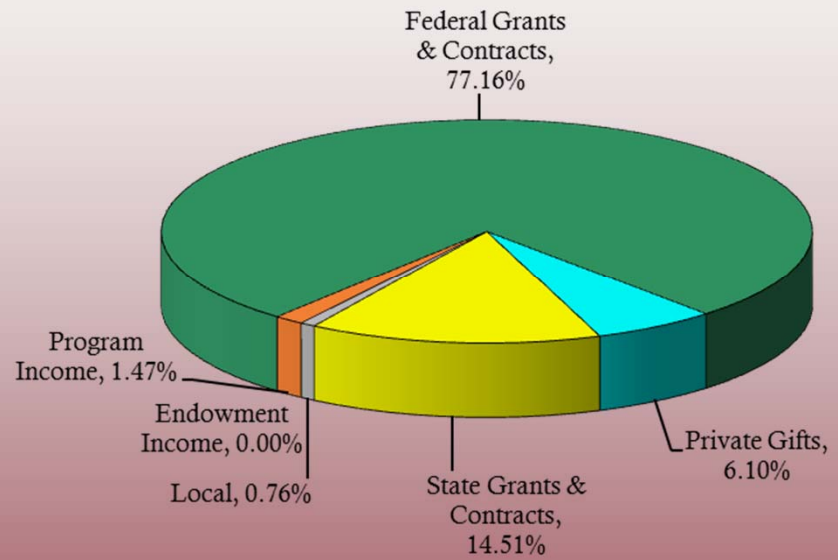
FY2013 Actual Auxiliary Enterprises

Unrestricted Revenue



Total Unrestricted Revenue: \$89,252,149
88.66% of Total Revenue

Restricted Revenue



Total Restricted Revenue: \$11,413,909
11.34% of Total Revenue

Total Revenue: \$100,666,058

FY2013 Actual Unrestricted vs. Restricted