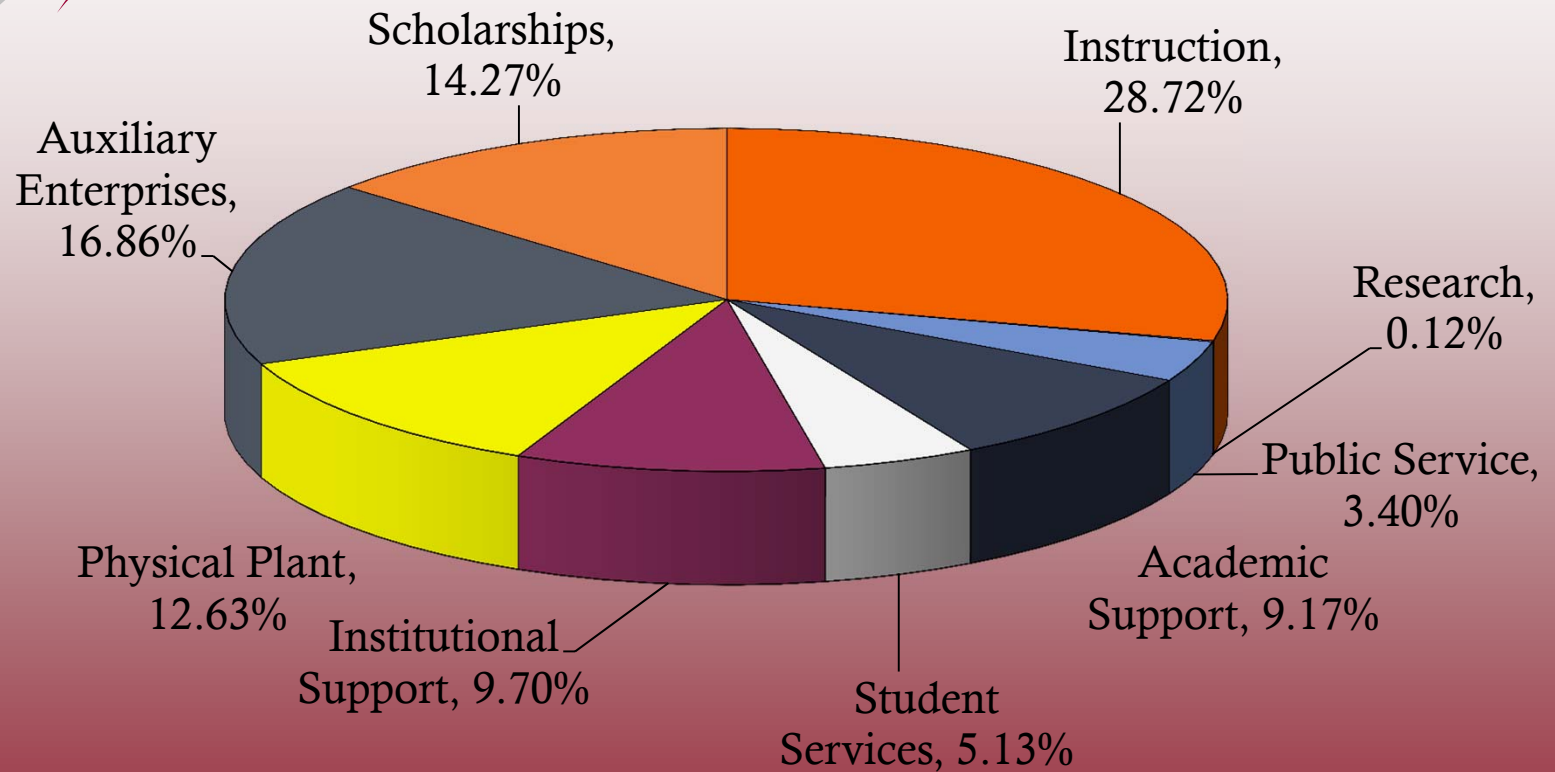


Total Revenue: \$104,257,390

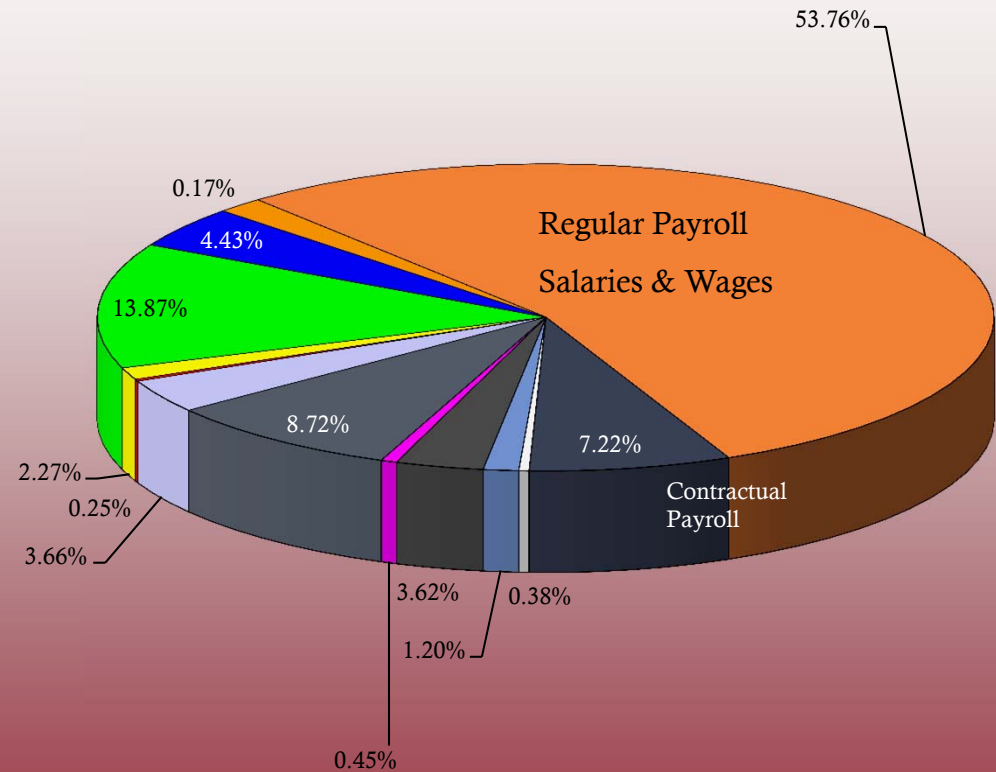
FY2014 Actual Revenue



Total Expenses: \$104,257,390

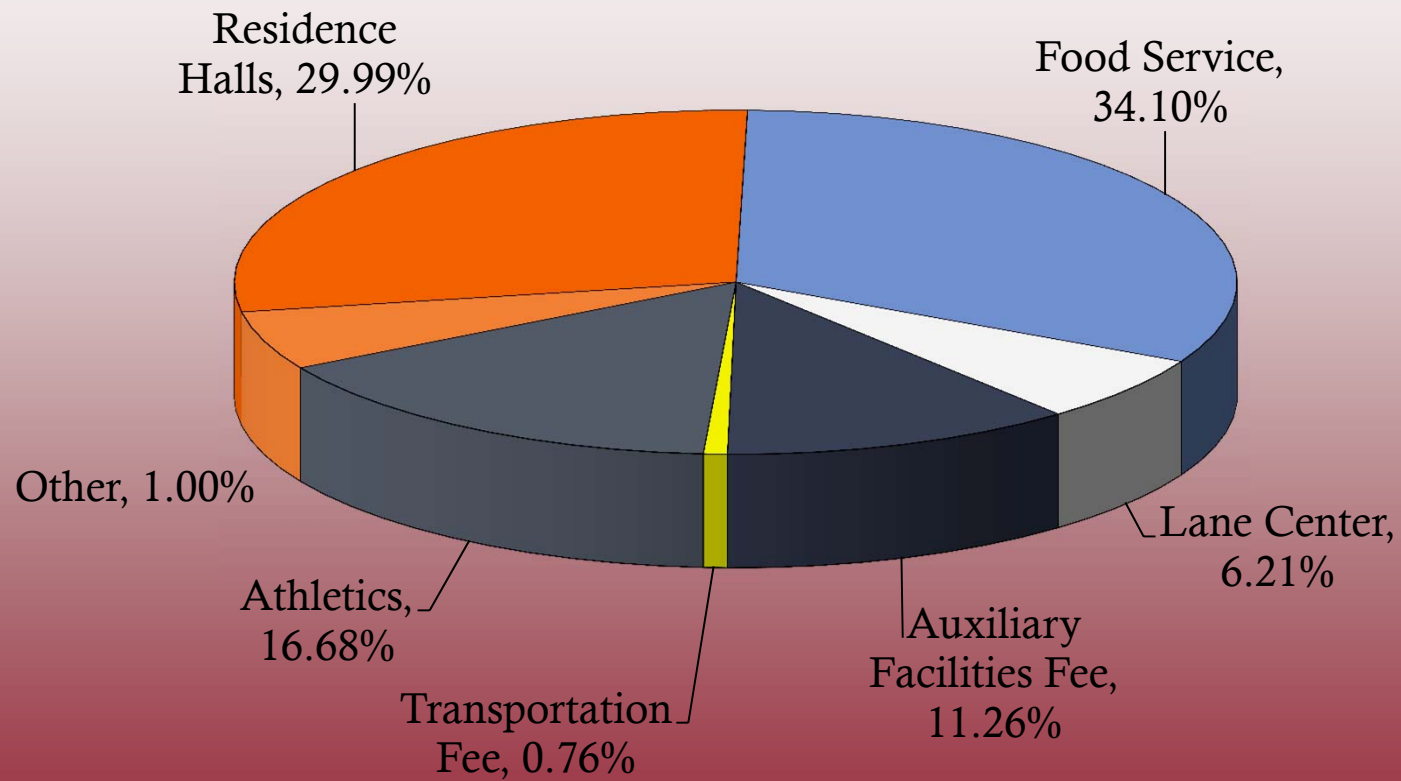
FY2014 Actual Expenses

	Salaries & Wages
	Technical & Special Fees
	Communications
	Travel
	Fuel & Utilities
	Motor Vehicles
	Contractual Services
	Supplies & Materials
	Equipment – Replacement
	Equipment – Additional
	Grants, Subsidies, & Contributions
	Fixed Charges
	Land & Structures



Total Expenditures: \$104,257,390

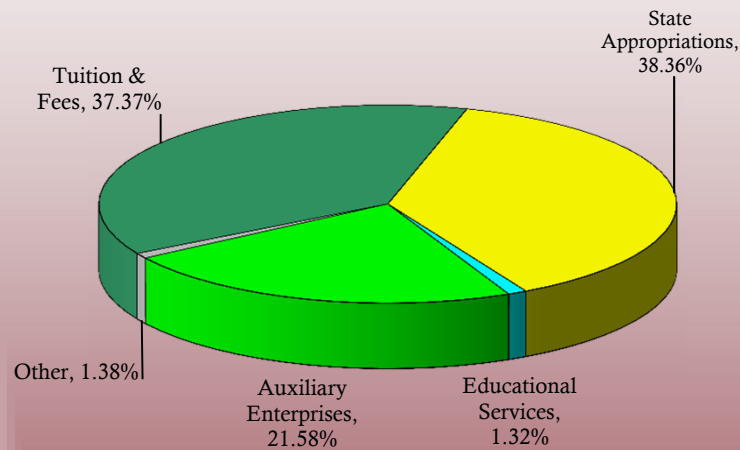
FY2014 Actual Expenditures



Total Auxiliary Enterprises: \$19,957,489

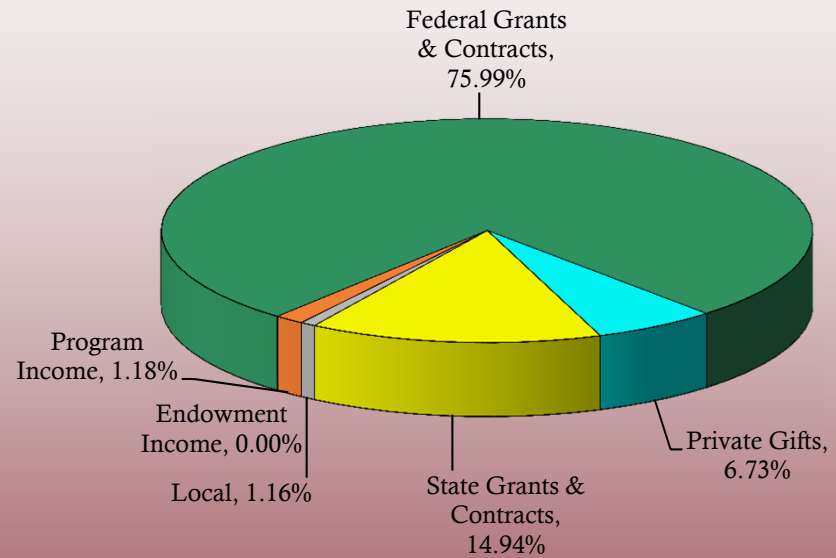
FY2014 Actual Auxiliary Enterprises

Unrestricted Revenue



Total Unrestricted Revenue: \$92,469,929
88.69% of Total Revenue

Restricted Revenue



Total Restricted Revenue: \$11,787,461
11.31% of Total Revenue

Total Revenue: \$104,257,390

FY2014 Actual Unrestricted vs. Restricted

FY2014 Revenue

Tuition & Fees	\$34,552,770
State Appropriations	\$35,467,221
Educational Services	\$1,217,358
Auxiliary Enterprises	\$19,957,489
Other	\$1,275,091
Restricted	\$11,787,461
TOTAL	\$104,257,390

FY2014 Expenses

Instruction	\$29,942,625
Research	\$125,333
Public Service	\$3,541,227
Academic Support	\$9,562,296
Student Services	\$5,343,789
Institutional Support	\$10,114,340
Physical Plant	\$13,168,323
Auxiliary Enterprises	\$17,577,642
Scholarships	\$14,881,815
TOTAL	\$104,257,390

FY2014 Expenditures

Salaries & Wages	\$56,051,380
Technical & Special Fees	\$7,529,214
Communications	\$391,328
Travel	\$1,250,310
Fuel & Utilities	\$3,778,801
Motor Vehicles	\$465,945
Contractual Services	\$9,093,567
Supplies & Materials	\$3,813,397
Equipment – Replacement	\$257,180
Equipment – Additional	\$2,365,081
Grants, Subsidies, & Contributions	\$14,463,775
Fixed Charges	\$4,618,997
Land & Structures	\$178,415
TOTAL	\$104,257,390

FY2014 Auxiliary Enterprises

Residence Halls	\$5,984,510
Food Services	\$6,806,101
Lane Center	\$1,240,148
Auxiliary Facilities Fee	\$2,246,652
Transportation Fee	\$150,780
Athletics	\$3,329,079
Other	\$200,219
TOTAL	\$19,957,489