

Fiscal 2016 Base Reductions - \$1,420,805

Sources of Funds

Additional 2% Tuition Rate Increase	<u>600,000</u>
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Expense Savings

5 Vacant Non-Faculty Positions	280,805
Scholarships	50,000
Travel Reduction	50,000
Course Reductions	200,000
Graduate Assistant Reductions	<u>240,000</u>
	820,805

FY2016 Base Reduction	<u>1,420,805</u>
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