

Cost Containment Reductions

FY2009

USM Reduction

	Operating Budget	Fund Balance	Total USM Reduction
<u>FY2009</u>			
#1	5,196,604	20,000,000	25,196,604
#2	10,393,209	0	10,393,209
#3	15,925,000	0	15,925,000
#4	7,759,637	9,000,000	16,759,637
Total	39,274,450	29,000,000	68,274,450

FSU Reduction

Operating Budget	Fund Balance	FSU Portion	Description of Reduction
175,293	635,469	810,762	Object 14 - Facility Renewal
317,826	0	317,826	Object 14 - Facility Renewal
447,475	0	447,475	Object 01 - Furlough
244,002	280,638	524,640	Object 01 - Positions Held
1,184,596	916,107	2,100,703	