9/14/2010

FROSTBURG STATE UNIVERSITY RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES Fiscal Year 2011 - Working Budget - Final

Recommended Change FV 2010 FV 2010 % FULL-TIME UNDERGRADUATE STUDENT 5,000 5,150 150 3.0% Mandatory Fees: 144 144 0 0.0% Auxiliary Fees: 144 144 0 0.0% Auxiliary Fees: 144 144 0 0.0% Auxiliary Fees: 144 144 0 0.0% Student Union Operating 242 252 10 4.1% Auxiliary Fees: 540 540 0 0.0% Student Activity 150 156 6 4.0% Total Mandatory Fees 1.684 1.754 70 4.2% Total Mandatory Fees	Fiscal Year 2011 -	working Budget	- Final	Decement		
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Total Mandatory Fees 1,684 1.754 70 4.2% Total Non-Resident Cost 13,040 13,110 70 0.5% PART-TIME STUDENT Undergrad Tuition per Cr. Hr. I/S 207 213 6 2.9% Undergrad Tuition per Cr. Hr. I/S 317 317 0 0.0% Graduate Tuition per Cr. Hr. I/S 317 317 0 0.0% Graduate Tuition per Cr. Hr. I/S 317 317 0 0.0% Graduate Tuition per Cr. Hr. I/S 386 386 0 0.0% Mandatory Fees 10 10 0 0.0% Auxilary Fees: - - - - Athletic 32 35 3 9.4% Student Union Operating 14 15 1 7.1% Auxillary Facilities 24 24 0 0.0% Student Activity 11 12 1 9.1% Total Other Mandatory Fees: <	Total Non-Resident Cost	16,880	16,950	70	0.4%	
Total Non-Resident Cost 13,040 13,110 70 0.5% PART-TIME STUDENT Undergrad Tuition per Cr. Hr. I/S 207 213 6 2.9% Undergrad Tuition per Cr. Hr. I/S 317 317 0 0.0% Graduate Tuition per Cr. Hr. I/S 317 317 0 0.0% Graduate Tuition per Cr. Hr. I/S 386 386 0 0.0% Mandatory Fees per Cr. Hr.: Technology Fee 10 10 0 0.0% Auxiliary Fees: 32 35 3 9.4% Student Union Operating 14 15 1 7.1% Auxiliary Fees: 2 2 0 0.0% Student Union Operating 14 15 1 7.1% Auxiliary Fees: 2 2 0 0.0% Student Activity 11 12 1 9.1% Other Mandatory Fees 11 12 1 9.1% Application 30 30 0 0.0%	Non-Resident Tuition - Contig. Count.	11,356	11,356	0	0.0%	
Total Non-Resident Cost 13,040 13,110 70 0.5% PART-TIME STUDENT			<u>1,754</u>	<u>70</u>	<u>4.2%</u>	
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Undergrad Tuition per Cr. Hr. 0/S 427 427 427 0 0.0% Graduate Tuition per Cr. Hr. 1/S 317 317 0 0.0% Mandatory Fees per Cr. Hr.: 7 0 0.0% 0.0% Mandatory Fees per Cr. Hr.: 7 0 0.0% Auxiliary Fees: 7 10 0 0.0% Auxiliary Facilities 32 35 3 9.4% Student Union Operating 14 15 1 7.1% Auxiliary Facilities 24 24 0 0.0% Student Onion Operating 11 12 1 9.1% Other Mandatory Fees: 11 12 1 9.1% Student Activity 11 12 1 9.1% Application 30 30 0 0.0% Auxiliary Enterprises 1 12 1 9.1% Plan 1 3.474 3.510 36 1.0% Plan 1 3.474 3.566		207	213	6	2.9%	
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Transportation Fee 2 2 0 0.0% Subtotal Fees Per Cr. Hr. 82 86 4 4.9% Other Mandatory Fees: 11 12 1 9.1% Student Activity 11 12 1 9.1% Total Other Mandatory Fees 11 12 1 9.1% Application 30 30 0 0.0% Auxiliary Enterprises 1 12 1 9.1% Plan 1 3,474 3,510 36 1.0% Plan 2 3,556 3.592 36 1.0% Plan 1 4,420 4,686 266 6.0% Plan 2 4,794 5,082 288 6.0% Food Services 1.0% Silver 19 Plan, w/\$100 Bonus Dollars 3,830 3,868 38 1.0% Silver 19 Plan, w/\$100 Bonus Dollars 3,560 3,596 36 1.0% Silver 19 Plan, w/\$100 Bonus Dollars <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>						
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Total Other Mandatory Fees 11 12 1 9.1% Application 30 30 0 0.0% Auxiliary Enterprises Room - Double		11	10	1	0.1%	
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Room - Double Nome Plan 1 3,474 3,510 36 1.0% Plan 2 3,556 3,592 36 1.0% Room - Single - - - - Plan 1 4,420 4,686 266 6.0% Plan 2 4,794 5,082 288 6.0% Plan 2 4,794 5,082 288 6.0% Food Services - - - - *Super 15 Meal Plan w/\$300 Bonus Dollars 0 4,126 n/a n/a Gold Plan w/\$200 Bonus Dollars 3,830 3,868 38 1.0% Silver 19 Plan, w/\$100 Bonus Dollars 3,560 3,596 36 1.0% 14 Meals, w/\$100 Bonus Dollars 3,548 3,584 36 1.0% 12 Meals, w/\$250 Bonus Dollars 3,548 3,584 36 1.0% 10 Meals, w/\$75 Bonus Dollars 2,984 3,014 30 1.0% In-State 13,576 13,866 290 2.1%<	Application	30	30	0	0.0%	
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Room - Single 4,420 4,686 266 6.0% Plan 1 4,794 5,082 288 6.0% Food Services						
Plan 1 4,420 4,686 266 6.0% Plan 2 4,794 5,082 288 6.0% Food Services		3,556	3,592	36	1.0%	
Plan 2 4,794 5,082 288 6.0% Food Services * 1 1 1 1 *Super 15 Meal Plan w/\$300 Bonus Dollars 0 4,126 n/a n/a Gold Plan w/\$200 Bonus Dollars 3,830 3,868 38 1.0% Silver 19 Plan, w/\$100 Bonus Dollars 3,560 3,596 36 1.0% 14 Meals, w/\$100 Bonus Dollars 3,418 3,452 34 1.0% 12 Meals, w/\$250 Bonus Dollars 3,548 3,584 36 1.0% 10 Meals, w/\$75 Bonus Dollars 2,984 3,014 30 1.0% Total for full-time undergraduate student with double occupancy Plan 1 and 14 Meal Plan w/\$100 Bonus Dollars In-State 13,576 13,866 290 2.1%		4 400	4.000	000	0.007	
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Total for full-time undergraduate student with double occupancy Plan 1 and 14 Meal Plan w/\$100 Bonus Dollars In-State 13,576 13,866 290 2.1%						
In-State 13,576 13,866 290 2.1%						
Out-of-State 23,772 23,912 140 0.6%	In-State	13,576	13,866	290	2.1%	
	Out-of-State	23,772	23,912	140	0.6%	