

**FROSTBURG STATE UNIVERSITY**

9/14/2010

**RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES**

**Fiscal Year 2011 - Working Budget - Final**

	FY 2010	FY 2011	Recommended Change	
			Amount	%
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>Maryland Resident Tuition</b>	5,000	5,150	150	3.0%
Mandatory Fees:				
Technology Fee	144	144	0	0.0%
Auxiliary Fees:				
Athletic	574	628	54	9.4%
Student Union Operating	242	252	10	4.1%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	150	156	6	4.0%
Transportation Fee	<u>34</u>	<u>34</u>	<u>0</u>	<u>0.0%</u>
Total Mandatory Fees	<u>1,684</u>	<u>1,754</u>	<u>70</u>	<u>4.2%</u>
<b>Total Maryland Resident Cost</b>	6,684	6,904	220	3.3%
 <b>Non-Resident Tuition</b>	 15,196	 15,196	 0	 0.0%
Total Mandatory Fees	<u>1,684</u>	<u>1,754</u>	<u>70</u>	<u>4.2%</u>
Total Non-Resident Cost	16,880	16,950	70	0.4%
 <b>Non-Resident Tuition - Contig. Count.</b>	 11,356	 11,356	 0	 0.0%
Total Mandatory Fees	<u>1,684</u>	<u>1,754</u>	<u>70</u>	<u>4.2%</u>
Total Non-Resident Cost	13,040	13,110	70	0.5%
 <b>PART-TIME STUDENT</b>				
Undergrad Tuition per Cr. Hr. I/S	207	213	6	2.9%
Undergrad Tuition per Cr. Hr. O/S	427	427	0	0.0%
Graduate Tuition per Cr. Hr. I/S	317	317	0	0.0%
Graduate Tuition per Cr. Hr. O/S	386	386	0	0.0%
Mandatory Fees per Cr. Hr.:				
Technology Fee	10	10	0	0.0%
Auxiliary Fees:				
Athletic	32	35	3	9.4%
Student Union Operating	14	15	1	7.1%
Auxiliary Facilities	24	24	0	0.0%
Transportation Fee	2	2	0	0.0%
Subtotal Fees Per Cr. Hr.	82	86	4	4.9%
Other Mandatory Fees:				
Student Activity	11	12	1	9.1%
Total Other Mandatory Fees	11	12	1	9.1%
Application	30	30	0	0.0%
 <b>Auxiliary Enterprises</b>				
Room - Double				
Plan 1	3,474	3,510	36	1.0%
Plan 2	3,556	3,592	36	1.0%
Room - Single				
Plan 1	4,420	4,686	266	6.0%
Plan 2	4,794	5,082	288	6.0%
Food Services				
*Super 15 Meal Plan w/\$300 Bonus Dollars	0	4,126	n/a	n/a
Gold Plan w/\$200 Bonus Dollars	3,830	3,868	38	1.0%
Silver 19 Plan, w/\$100 Bonus Dollars	3,560	3,596	36	1.0%
14 Meals, w/\$100 Bonus Dollars	3,418	3,452	34	1.0%
12 Meals, w/\$250 Bonus Dollars	3,548	3,584	36	1.0%
10 Meals, w/\$75 Bonus Dollars	2,984	3,014	30	1.0%
 <b>Total for full-time undergraduate student with double occupancy Plan 1 and 14 Meal Plan w/\$100 Bonus Dollars</b>				
In-State	13,576	13,866	290	2.1%
Out-of-State	23,772	23,912	140	0.6%