

FROSTBURG STATE UNIVERSITY
RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES

12/11/2012

Fiscal Year 2013 - Final

	FY 2012	FY 2013	Recommended Change	
			Amount	%
FULL-TIME UNDERGRADUATE STUDENT				
Maryland Resident Tuition	5,304	5,464	160	3.0%
Mandatory Fees:				
Technology Fee	150	150	0	0.0%
Auxiliary Fees:				
Athletic	660	694	34	5.2%
Student Union Operating	274	286	12	4.4%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	166	266	100	60.2%
Transportation Fee	<u>34</u>	<u>36</u>	<u>2</u>	<u>5.9%</u>
Total Mandatory Fees	<u>1,824</u>	<u>1,972</u>	<u>148</u>	<u>8.1%</u>
Total Maryland Resident Cost	7,128	7,436	308	4.3%
Non-Resident Tuition	15,196	15,652	456	3.0%
Total Mandatory Fees	<u>1,824</u>	<u>1,972</u>	<u>148</u>	<u>8.1%</u>
Total Non-Resident Cost	17,020	17,624	604	3.5%
Non-Resident Tuition - Contig. Count.	11,356	11,698	342	3.0%
Total Mandatory Fees	<u>1,824</u>	<u>1,972</u>	<u>148</u>	<u>8.1%</u>
Total Non-Resident Cost	13,180	13,670	490	3.7%
PART-TIME STUDENT				
Undergrad Tuition per Cr. Hr. I/S	219	226	7	3.2%
Undergrad Tuition per Cr. Hr. O/S	427	440	13	3.0%
Undergrad Tuition per Cr. Hr. C/C	0	335	335	n/a
Graduate Tuition per Cr. Hr. I/S	317	327	10	3.2%
Graduate Tuition per Cr. Hr. O/S	386	420	34	8.8%
Doctoral Tuition per Cr. Hr. I/S		450	450	n/a
Doctoral Tuition per Cr. Hr. O/S		563	563	n/a
Mandatory Fees per Cr. Hr.:				
Technology Fee	11	11	0	0.0%
Auxiliary Fees:				
Athletic	36	38	2	5.6%
Student Union Operating	16	17	1	6.3%
Auxiliary Facilities	24	24	0	0.0%
Transportation Fee	<u>2</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>
Subtotal Fees Per Cr. Hr.	89	92	3	3.4%
Other Mandatory Fees:				
Student Activity	13	21	8	61.5%
Total Other Mandatory Fees	13	21	8	61.5%
Application	30	30	0	0.0%
Auxiliary Enterprises				
Room - Double				
Plan 1	3,580	3,652	72	2.0%
Plan 2	3,664	3,738	74	2.0%
Room - Single				
Plan 1	4,780	4,876	96	2.0%
Plan 2	5,184	5,290	106	2.0%
Food Services				
*Super 15 Meal Plan w/\$300 Bonus Dollars	4,250	4,422	172	4.0%
Gold Plan w/\$200 Bonus Dollars	3,984	4,144	160	4.0%
Silver 19 Plan, w/\$100 Bonus Dollars	3,704	3,854	150	4.0%
14 Meals, w/\$100 Bonus Dollars	3,556	3,700	144	4.0%
12 Meals, w/\$250 Bonus Dollars	3,692	3,840	148	4.0%
10 Meals, w/\$75 Bonus Dollars	3,104	3,228	124	4.0%
Total for full-time undergraduate student with double occupancy Plan 1 and 14 Meal Plan w/\$100 Bonus Dollars				
In-State	14,264	14,788	524	3.7%
Out-of-State	24,156	24,976	820	3.4%