

FROSTBURG STATE UNIVERSITY

10/23/2013

RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES

Fiscal Year 2014 - Working Budget

	FY 2013	FY 2014	Recommended Change Amount	%
FULL-TIME UNDERGRADUATE STUDENT				
Maryland Resident Tuition	5,464	5,630	166	3.0%
Mandatory Fees:				
Technology Fee	150	158	8	5.3%
Auxiliary Fees:				
Athletic	694	762	68	9.8%
Student Union Operating	286	286	0	0.0%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	266	316	50	18.8%
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>
Total Mandatory Fees	<u>1,972</u>	<u>2,098</u>	<u>126</u>	<u>6.4%</u>
Total Maryland Resident Cost	7,436	7,728	292	3.9%
Non-Resident Tuition	15,652	16,278	626	4.0%
Total Mandatory Fees	<u>1,972</u>	<u>2,098</u>	<u>126</u>	<u>6.4%</u>
Total Non-Resident Cost	17,624	18,376	752	4.3%
Non-Resident Tuition - Contig. Count.	11,698	12,166	468	4.0%
Total Mandatory Fees	<u>1,972</u>	<u>2,098</u>	<u>126</u>	<u>6.4%</u>
Total Non-Resident Cost	13,670	14,264	594	4.3%
PART-TIME STUDENT				
Undergrad Tuition per Cr. Hr. I/S	226	233	7	3.1%
Undergrad Tuition per Cr. Hr. O/S	440	457	17	3.9%
Undergrad Tuition per Cr. Hr. C/C	335	348	13	3.9%
Graduate Tuition per Cr. Hr. I/S	327	340	13	4.0%
Graduate Tuition per Cr. Hr. O/S	420	437	17	4.0%
Doctoral Tuition per Cr. Hr. I/S	450	468	18	4.0%
Doctoral Tuition per Cr. Hr. O/S	563	586	23	4.1%
Mandatory Fees per Cr. Hr.:				
Technology Fee	11	12	1	9.1%
Auxiliary Fees:				
Athletic	38	41	3	7.9%
Student Union Operating	17	17	0	0.0%
Auxiliary Facilities	24	24	0	0.0%
Transportation Fee	<u>2</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>
Subtotal Fees Per Cr. Hr.	92	96	4	4.3%
Other Mandatory Fees:				
Student Activity	21	25	4	19.0%
Total Other Mandatory Fees	21	25	4	19.0%
Application	30	30	0	0.0%
Auxiliary Enterprises				
Room - Double				
Plan 1	3,652	3,762	110	3.0%
Plan 2	3,738	3,852	114	3.0%
Room - Single				
Plan 1	4,876	4,974	98	2.0%
Plan 2	5,290	5,398	108	2.0%
Food Services				
*Super 15 Meal Plan w/\$300 Bonus Dollars	4,422	4,512	90	2.0%
Gold Plan w/\$200 Bonus Dollars	4,144	4,228	84	2.0%
Silver 19 Plan, w/\$100 Bonus Dollars	3,854	3,932	78	2.0%
14 Meals, w/\$100 Bonus Dollars	3,700	3,774	74	2.0%
12 Meals, w/\$250 Bonus Dollars	3,840	3,918	78	2.0%
10 Meals, w/\$75 Bonus Dollars	3,228	3,294	66	2.0%
Total for full-time undergraduate student with double occupancy Plan 1 and 14 Meal Plan w/\$100 Bonus Dollars				
In-State	14,788	15,264	476	3.2%
Out-of-State	24,976	25,912	936	3.7%