

RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES

Fiscal Year 2017 - Working Budget

	FY 2016	FY 2017	Recommended Change Amount	%
FULL-TIME UNDERGRADUATE STUDENT				
Maryland Resident Tuition	6,214	6,340	126	2.0%
Mandatory Fees:				
Technology Fee	172	176	4	2.3%
Auxiliary Fees:				
Athletic	862	922	60	7.0%
Student Union Operating	318	342	24	7.5%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	316	316	0	0.0%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	36	36	0	0.0%
Total Mandatory Fees	<u>2,274</u>	<u>2,362</u>	<u>88</u>	<u>3.9%</u>
Total Maryland Resident Cost	8,488	8,702	214	2.5%
Non-Resident Tuition	18,314	18,864	550	3.0%
Total Mandatory Fees	<u>2,274</u>	<u>2,362</u>	<u>88</u>	<u>3.9%</u>
Total Non-Resident Cost	20,588	21,226	638	3.1%
Non-Resident Tuition - Regional Rate	13,688	14,100	412	3.0%
Total Mandatory Fees	<u>2,274</u>	<u>2,362</u>	<u>88</u>	<u>3.9%</u>
Total Non-Resident Cost	15,962	16,462	500	3.1%
PART-TIME STUDENT				
Undergrad Tuition per Cr. Hr. I/S	257	262	5	1.9%
Undergrad Tuition per Cr. Hr. O/S	514	530	16	3.1%
Undergrad Tuition per Cr. Hr. R/R	390	402	12	3.1%
Graduate Tuition per Cr. Hr. I/S	382	394	12	3.1%
Graduate Tuition per Cr. Hr. O/S	491	506	15	3.1%
Doctoral Tuition per Cr. Hr. I/S	526	542	16	3.0%
Doctoral Tuition per Cr. Hr. O/S	658	678	20	3.0%
Mandatory Fees per Cr. Hr.:				
Technology Fee	14	15	1	7.1%
Auxiliary Fees:				
Athletic	45	48	3	6.7%
Student Union Operating	19	20	1	5.3%
Auxiliary Facilities	24	24	0	0.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	<u>2</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>
Subtotal Fees Per Cr. Hr.	106	111	5	4.7%
Other Mandatory Fees:				
Student Activity	25	25	0	0.0%
Total Other Mandatory Fees	25	25	0	0.0%
Application	30	30	0	0.0%
Auxiliary Enterprises				
Room - Double				
Plan 1	4,110	4,316	206	5.0%
Plan 2	4,208	4,420	212	5.0%
Room - Single				
Plan 1	5,434	5,708	274	5.0%
Plan 2	5,896	6,192	296	5.0%
Food Services				
*Super 15 Meal Plan w/\$300 Bonus Dollars	4,766	4,892	126	2.6%
Gold Plan w/\$200 Bonus Dollars	4,464	4,582	118	2.6%
Silver 19 Plan, w/\$100 Bonus Dollars	4,152	4,262	110	2.6%
14 Meals, w/\$100 Bonus Dollars	3,984	4,088	104	2.6%
12 Meals, w/\$250 Bonus Dollars	4,138	4,246	108	2.6%
10 Meals, w/\$75 Bonus Dollars	3,478	3,570	92	2.6%
Total for full-time undergraduate student with double occupancy Plan 1 and Silver Plan				
In-State	16,750	17,280	530	3.2%
Out-of-State	28,850	29,804	954	3.3%