

RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES

Fiscal Year 2018 - Working Budget

	FY 2017	FY 2018	Recommended Change	
			Amount	%
FULL-TIME UNDERGRADUATE STUDENT				
Maryland Resident Tuition	6,340	6,468	128	2.0%
Mandatory Fees:				
Technology Fee	176	184	8	4.5%
Auxiliary Fees:				
Athletic	922	968	46	5.0%
Student Union Operating	342	358	16	4.7%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	316	330	14	4.4%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>
Total Mandatory Fees	<u>2,362</u>	<u>2,446</u>	<u>84</u>	<u>3.6%</u>
Total Maryland Resident Cost	8,702	8,914	212	2.4%
Non-Resident Tuition	18,864	19,816	952	5.0%
Total Mandatory Fees	<u>2,362</u>	<u>2,446</u>	<u>84</u>	<u>3.6%</u>
Total Non-Resident Cost	21,226	22,262	1,036	4.9%
Non-Resident Tuition - Regional Rate	14,100	14,812	712	5.0%
Total Mandatory Fees	<u>2,362</u>	<u>2,446</u>	<u>84</u>	<u>3.6%</u>
Total Non-Resident Cost	16,462	17,258	796	4.8%
PART-TIME STUDENT				
Undergrad Tuition per Cr. Hr. I/S	262	267	5	1.9%
Undergrad Tuition per Cr. Hr. O/S	530	556	26	4.9%
Undergrad Tuition per Cr. Hr. R/R	402	422	20	5.0%
Graduate Tuition per Cr. Hr. I/S	394	413	19	4.8%
Graduate Tuition per Cr. Hr. O/S	506	531	25	4.9%
Doctoral Tuition per Cr. Hr. I/S	542	569	27	5.0%
Doctoral Tuition per Cr. Hr. O/S	678	712	34	5.0%
Mandatory Fees per Cr. Hr.:				
Technology Fee	15	16	1	6.7%
Auxiliary Fees:				
Athletic	48	50	2	4.2%
Student Union Operating	20	21	1	5.0%
Auxiliary Facilities	24	24	0	0.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	<u>2</u>	<u>2</u>	<u>0</u>	<u>0.0%</u>
Subtotal Fees Per Cr. Hr.	111	115	4	3.6%
Other Mandatory Fees:				
Student Activity	25	26	1	4.0%
Total Other Mandatory Fees	25	26	1	4.0%
Application	30	45	15	50.0%
Auxiliary Enterprises				
Room - Double				
Plan 1	4,316	4,520	204	4.7%
Plan 2	4,420	4,630	210	4.8%
Room - Single				
Plan 1	5,708	5,980	272	4.8%
Plan 2	6,192	6,490	298	4.8%
Food Services				
*Super 15 Meal Plan w/\$300 Bonus Dollars	4,892	4,892	0	0.0%
Gold Plan w/\$200 Bonus Dollars	4,582	4,690	108	2.4%
Silver 19 Plan, w/\$100 Bonus Dollars	4,262	4,370	108	2.5%
14 Meals, w/\$100 Bonus Dollars	4,088	4,190	102	2.5%
12 Meals, w/\$250 Bonus Dollars	4,246	4,350	104	2.4%
10 Meals, w/\$75 Bonus Dollars	3,570	3,660	90	2.5%
Total for full-time undergraduate student with double occupancy Plan 1 and Silver Plan				
In-State	17,280	17,804	524	3.0%
Out-of-State	29,804	31,152	1,348	4.5%