

RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES

Fiscal Year 2020 - Request Working Budget

	FY 2019	FY 2020	Recommended Change	
			Amount	%
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>Maryland Resident Tuition</b>	6,600	6,700	100	1.5%
Mandatory Fees:				
Technology Fee	192	196	4	2.1%
Auxiliary Fees:				
Athletic	1,008	1,058	50	5.0%
Student Union Operating	372	390	18	4.8%
Auxiliary Facilities	592	650	58	9.8%
Student Activity	342	350	8	2.3%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	36	36	0	0.0%
Total Mandatory Fees	<u>2,572</u>	<u>2,710</u>	<u>138</u>	<u>5.4%</u>
<b>Total Maryland Resident Cost</b>	9,172	9,410	238	2.6%
<b>Non-Resident Tuition</b>	20,320	20,800	480	2.4%
Total Mandatory Fees	<u>2,572</u>	<u>2,710</u>	<u>138</u>	<u>5.4%</u>
Total Non-Resident Cost	22,892	23,510	618	2.7%
<b>Non-Resident Tuition - Regional Rate</b>	15,188	15,400	212	1.4%
Total Mandatory Fees	<u>2,572</u>	<u>2,710</u>	<u>138</u>	<u>5.4%</u>
Total Non-Resident Cost	17,760	18,110	350	2.0%
<b>PART-TIME STUDENT</b>				
Undergrad Tuition per Cr. Hr. I/S	272	276	4	1.5%
Undergrad Tuition per Cr. Hr. O/S	570	584	14	2.5%
Undergrad Tuition per Cr. Hr. R/R	432	442	10	2.3%
Graduate Tuition per Cr. Hr. I/S	433	437	4	0.9%
Graduate Tuition per Cr. Hr. O/S	557	560	3	0.5%
Nurse Prac Graduate Tuition per Cr. Hr. I/S	485	490	5	1.0%
Nurse Prac Graduate Tuition per Cr. Hr. O/S	660	670	10	1.5%
Nurse Prac Graduate Tuition per Cr. Hr. R/R	545	553	8	1.5%
Physician's Asst Graduate Tuition per Cr. Hr. I/S	516	516	0	0.0%
Physician's Asst Graduate Tuition per Cr. Hr. O/S	750	750	0	0.0%
Physician's Asst Graduate Tuition per Cr. Hr. R/R	616	616	0	0.0%
Doctoral Tuition per Cr. Hr. I/S	597	612	15	2.5%
Doctoral Tuition per Cr. Hr. O/S	747	766	19	2.5%
Mandatory Fees per Cr. Hr.:				
Technology Fee	17	15	(2)	-11.8%
Auxiliary Fees:				
Athletic	52	60	8	15.4%
Student Union Operating	22	24	2	9.1%
Auxiliary Facilities	26	32	6	23.1%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	2	0	0.0%
Subtotal Fees Per Cr. Hr.	121	135	14	11.6%
Other Mandatory Fees:				
Student Activity	27	25	(2)	-7.4%
Total Other Mandatory Fees	27	25	(2)	-7.4%
Application	45	45	0	0.0%
<b>Auxiliary Enterprises</b>				
Room - Double				
Plan 1	4,882	5,274	392	8.0%
Plan 2	5,002	5,404	402	8.0%
Room - Single				
Plan 1	6,460	6,978	518	8.0%
Plan 2	7,012	7,574	562	8.0%
Food Services				
15 Meals, w/\$50 Flex	5,200	5,384	184	3.54%
Gold Plan w/\$200 Bonus Dollars	4,846	5,018	172	3.55%
Silver 19 Plan, w/\$100 Bonus Dollars	4,516	4,676	160	3.54%
14 Meals, w/\$125 Flex	5,200	5,384	184	3.54%
14 Meals, w/\$100 Bonus Dollars	4,330	4,482	152	3.51%
12 Meals, w/\$250 Bonus Dollars	4,494	4,652	158	3.52%
<b>Total for full-time undergraduate student with double occupancy Plan 1 and Silver Plan</b>				
In-State	18,570	19,360	790	4.3%
Out-of-State	32,290	33,460	1,170	3.6%