

RECOMMENDED SCHEDULE OF TUITION AND MANDATORY FEES

Fiscal Year 2023 - DRAFT Request Budget

	FY 2022	FY 2023	Recommended Change Amount	%
FULL-TIME UNDERGRADUATE STUDENT				
Maryland Resident Tuition	6,834	6,974	140	2.0%
Mandatory Fees:				
Technology Fee	200	204	4	2.0%
Auxiliary Fees:				
Athletic	1,082	1,104	22	2.0%
Student Union Operating	400	408	8	2.0%
Auxiliary Facilities	656	668	12	1.8%
Student Activity	354	360	6	1.7%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	38	56	18	47.4%
Total Mandatory Fees	<u>2,760</u>	<u>2,830</u>	<u>70</u>	<u>2.5%</u>
Total Maryland Resident Cost	9,594	9,804	210	2.2%
Non-Resident Tuition	21,320	21,854	534	2.5%
Total Mandatory Fees	<u>2,760</u>	<u>2,830</u>	<u>70</u>	<u>2.5%</u>
Total Non-Resident Cost	24,080	24,684	604	2.5%
Non-Resident Tuition - Regional Rate	15,730	16,124	394	2.5%
Total Mandatory Fees	<u>2,760</u>	<u>2,830</u>	<u>70</u>	<u>2.5%</u>
Total Non-Resident Cost	18,490	18,954	464	2.5%
PART-TIME UNDERGRADUATE STUDENT				
Undergrad Tuition per Cr. Hr. I/S	281	286	5	1.8%
Undergrad Tuition per Cr. Hr. O/S	598	612	14	2.3%
Undergrad Tuition per Cr. Hr. R/R	452	462	10	2.2%
GRADUATE STUDENT (per credit hour)				
Graduate Tuition per Cr. Hr. I/S	446	456	10	2.2%
Graduate Tuition per Cr. Hr. O/S	574	588	14	2.4%
Nurse Prac Graduate Tuition per Cr. Hr. I/S	500	512	12	2.4%
Nurse Prac Graduate Tuition per Cr. Hr. O/S	685	700	15	2.2%
Nurse Prac Graduate Tuition per Cr. Hr. R/R	564	576	12	2.1%
Physician's Asst Graduate Tuition per Cr. Hr. I/S	528	541	13	2.5%
Physician's Asst Graduate Tuition per Cr. Hr. O/S	770	788	18	2.3%
Physician's Asst Graduate Tuition per Cr. Hr. R/R	631	646	15	2.4%
Doctoral Tuition per Cr. Hr. I/S	624	638	14	2.2%
Doctoral Tuition per Cr. Hr. O/S	784	802	18	2.3%
Mandatory Fees per Cr. Hr.:				
Technology Fee	16	16	0	0.0%
Auxiliary Fees:				
Athletic	62	62	0	0.0%
Student Union Operating	25	25	0	0.0%
Auxiliary Facilities	33	35	2	6.1%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	3	3	0	0.0%
Subtotal Fees Per Cr. Hr.	141	143	2	1.4%
Other Mandatory Fees:				
Student Activity	26	26	0	0.0%
Total Other Mandatory Fees	26	26	0	0.0%
Application	45	45	0	0.0%
Auxiliary Enterprises				
Room				
Plan 1 Allen, Diehl, Gray, Simpson, Sowers Doubles	5,382	5,492	110	2.0%
Plan 2a Frederick/Westminster/Annapolis Doubles	5,514	5,626	112	2.0%
Plan 2b Converted Triples to Doubles	6,530	6,662	132	2.0%
Plan 3 Non-Brownsville Singles Downhill	7,728	7,886	158	2.0%
Plan 3a Non-Brownsville Singles Uphill	0	7,274	n/a	n/a
Brownsville - Two Single Room Suites	9,540	9,540	0	0.0%
Brownsville - Four Single Room Suites	8,824	9,048	224	2.5%
Brownsville - One Private & One Share - Single	8,520	8,736	216	2.5%
Brownsville - One Private & One Share - Double	6,530	6,696	166	2.5%
Food Services				
Bobcat Black Bonus (Old Gold Plan w/\$200 Bonus Dollars)	5,218	5,478	260	4.98%
Bobcat Red Bonus(Old Silver 19 Plan w/ \$100 Bonus Dollars)	4,862	5,104	242	4.98%
Bobcat White Bonus(Old 14 Meal Plan w/ \$100 Bonus Dollars)	4,660	4,892	232	4.98%
15 Flex Meals, w/\$50 Bonus	5,598	5,878	280	5.00%
14 Flex Meals, w/\$125 Bonus	5,598	5,878	280	5.00%
12 Meals, w/\$250 Bonus Dollars	4,838	5,080	242	5.00%
Total for full-time undergraduate student with double occupancy Plan 1 and Silver Plan				
In-State	20,272	20,724	452	2.2%
Out-of-State	34,758	35,604	846	2.4%