



**THE FSU FOUNDATION, INC.  
ANNUAL BUDGET REQUEST**

**RETURN COMPLETED BUDGET TO THE FSUF ON OR BEFORE MAY 1**

**FUND NUMBER:** \_\_\_\_\_ **SUBMITTED BY:** \_\_\_\_\_

**FUND NAME:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

July 1, 20\_\_ to June 30, 20\_\_

**REVENUES**

**EXPENSES**

Contributions/ Received		Scholarships	
Other Income		Student aid/work study	
Ticket Sales		Grants	
Taxable Sales (merchandise)		Trophies/awards	
Registrations/Memberships		Equipment purchases	
Royalties		Rentals	
Grants		Food/events/programs	
Sponsorship		Travel/other food expenses	
OTHER REVENUE (LIST)		Memberships/Subscriptions	
		Postage	
		Office Supplies	
		Printing	
		Advertising	
		Public relations and gifts	
		Supplies (Other)	
		Repairs and maintenance	
		Salaries (FSUF Payroll) + 3.5%	
		Contracted Services	
		Insurance and taxes	
		Flowers	
		Miscellaneous	
		Board meetings	
		Credit Card Fees	
		<b>Service fees 5% on Expense</b>	

**TRANSFERS IN FROM OTHER FSUF FUNDS**

**TRANSFERS OUT TO OTHER FSUF FUNDS**

FUND NAME(S)		FUND NAME(S)	

**TOTAL TRANSFERS** \_\_\_\_\_ **TOTAL TRANSFERS** \_\_\_\_\_

**TOTAL REVENUES** \_\_\_\_\_ **TOTAL EXPENSES** \_\_\_\_\_